

**Revenue Estimating Conference
Ad Valorem Assessments
Last Conference Held: March 1, 2010**

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The January 1, 2010 certified school taxable value is projected to be \$1,469.1 billion. This estimate is \$0.4 billion or 0.02 percent higher than the estimate of November, 2009. On an annual basis, it represents a 9.5 percent decrease from the January 1, 2009 tax roll. After deducting the statutorily required discount rate of 5.0 percent, the value of one mill applied to the January 1, 2010 estimate of school taxable value is \$1.4 billion, or in terms of revenue a \$146.1 million decrease. The actual RLE millage rate will be set after the legislative session.

Key Components of Taxable Value

(billions of dollars)

	Actual 2008 Tax Roll	Preliminary 2009 Tax Roll	November 2009 Est. of January 2010 Tax Roll	March 2010 Est. of January 2010 Tax Roll	Taxable Value Loss (10 over 09)	Percent Change (10 over 09)
School Taxable Value*	1,819.0	1,622.9	1,468.8	1,469.1	-153.8	-9.5%
Real Property (baseline)	1,607.6	1,414.7	1,278.8	1,277.0	-137.7	-9.7%
Personal Property	101.7	101.7	103.7	103.7	2.0	2.0%
Centrally Assessed	1.4	1.3	1.3	1.3	0.0	2.9%
Sub Components of Real Property**						
New Construction	55.3	33.3	21.9	22.3	-10.9	-32.9%
Save-Our-Homes Differential	317.6	172.5	136.7	129.8	-42.6	-24.7%

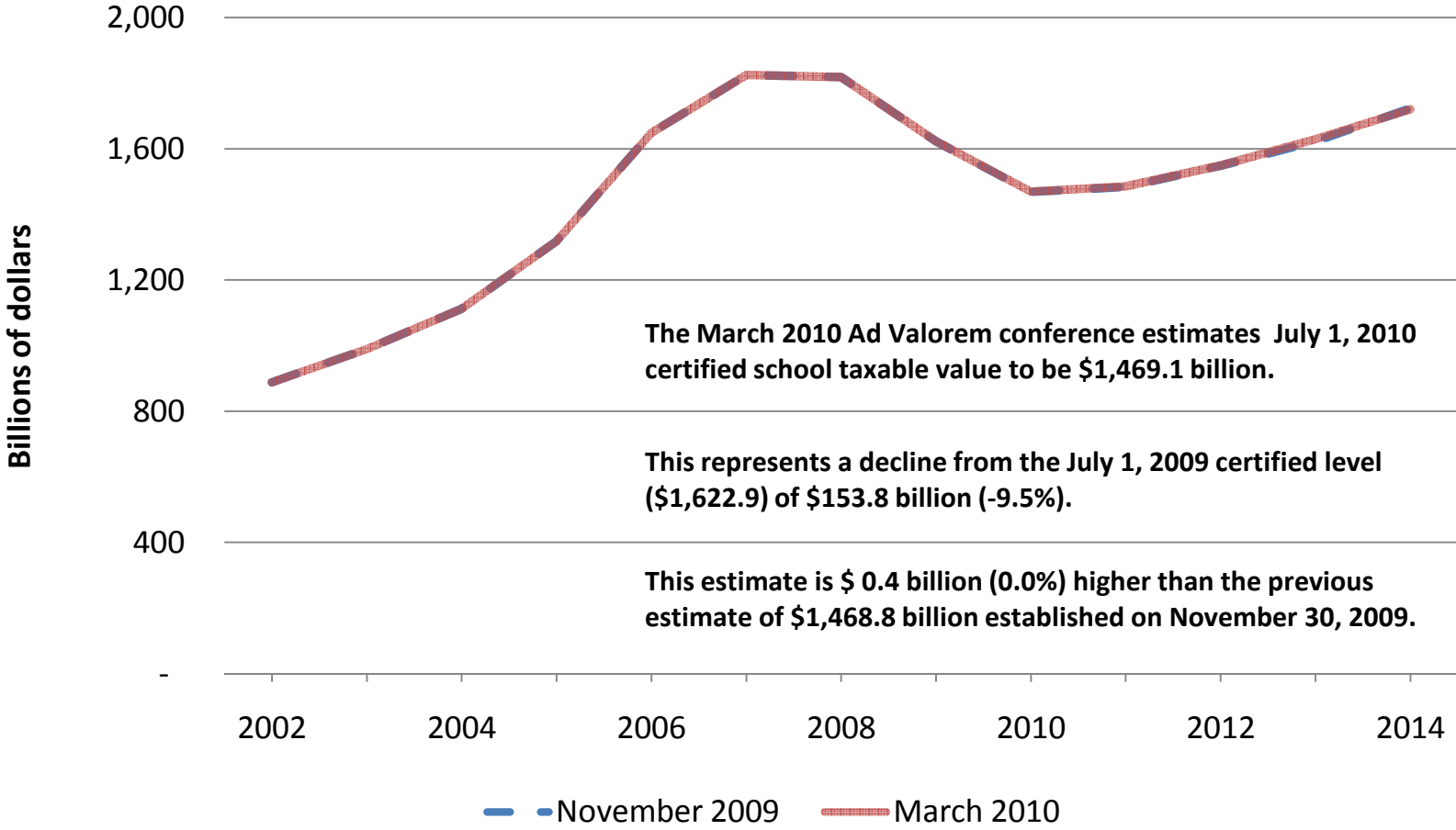
* School taxable value includes Value Adjustment Board changes and other appraiser adjustments.

**New construction is an addition to the tax base, and the Save-Our-Homes differential is a subtraction from the tax base.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2010 is projected to be \$1,364.9 billion. On an annual basis, this represents a 10.1 percent decrease (\$152.8 billion) from the January 1, 2009 tax roll. The value of one mill applied to the January 1, 2010 estimate of county taxable value is \$1.4 billion. In terms of revenue, this represents a \$152.8 million decrease from the prior roll.

Rising residential foreclosures and a declining commercial real estate market are the two main components driving this estimate.

Certified School Taxable Value Comparison of Conference Estimates November 2009 versus March 2010



Spring 2010 Ad Valorem Conference - 03/01/2010
Major Model Inputs and Outputs

Real Property Just Value Growth Rates (direct input or implied)		Tax Roll Year				
		2010	2011	2012	2013	2014
Homestead Property	EDR	-9.1%	2.9%	4.1%	4.1%	4.4%
	FEA	-10.3%	2.7%	3.3%	2.2%	1.1%
	DOR	-10.2%	0.5%	2.5%	2.9%	3.0%
	OLD	-9.9%	0.7%	3.2%	2.1%	3.0%
	NEW	-10.4%	0.7%	3.3%	3.0%	3.0%
	CH.	-0.5%	0.0%	0.1%	0.9%	0.0%
Nonhomestead Residential Property	EDR	-9.1%	2.9%	4.1%	4.1%	4.4%
	FEA	-10.8%	2.3%	3.1%	2.2%	1.0%
	DOR	-10.6%	0.1%	2.2%	2.6%	3.0%
	OLD	-10.4%	0.3%	3.0%	2.1%	3.0%
	NEW	-10.8%	0.5%	3.0%	2.9%	2.9%
	CH.	-0.4%	0.2%	0.0%	0.8%	-0.1%
Nonhomestead Nonresidential Property	EDR	-11.7%	-9.1%	2.9%	4.1%	4.1%
	FEA	-15.0%	-5.0%	1.3%	2.4%	2.4%
	DOR	-15.6%	-4.5%	1.0%	2.1%	2.5%
	OLD	-15.0%	-5.0%	1.3%	2.4%	2.4%
	NEW	-15.0%	-5.0%	1.3%	2.4%	2.4%
	CH.	0.0%	0.0%	0.0%	0.0%	0.0%
Agricultural Property	EDR	-6.8%	2.2%	3.1%	3.1%	3.3%
	FEA	-12.3%	-0.4%	1.4%	2.3%	2.3%
	DOR	-10.3%	1.0%	1.9%	2.4%	2.3%
	OLD	-12.3%	-0.4%	1.4%	2.3%	2.3%
	NEW	-12.3%	-0.4%	1.4%	2.3%	2.3%
	CH.	0.0%	0.0%	0.0%	0.0%	0.0%
New Construction (Percent of Prior Year Just Value)	EDR	1.1%	1.3%	1.2%	1.4%	1.4%
	FEA	1.1%	1.2%	1.4%	1.7%	2.0%
	DOR	0.9%	1.1%	1.3%	1.9%	2.1%
	OLD	1.1%	1.2%	1.4%	1.8%	2.1%
	NEW	1.1%	1.2%	1.4%	1.8%	2.0%
	CH.	0.0%	0.0%	0.0%	0.0%	-0.1%
Residential Turnover Rate	EDR					
	FEA	2.5%	3.2%	4.8%	5.7%	6.0%
	DOR	2.9%	3.2%	4.7%	5.5%	5.7%
	OLD	2.5%	3.2%	4.8%	5.7%	6.0%
	NEW	2.5%	3.2%	4.8%	5.7%	6.0%
	CH.	0.0%	0.0%	0.0%	0.0%	0.0%

Model Outputs (Taxable Value) (in \$ millions)		2009 (model specific)	2010	2011	2012	2013	2014
Homestead Unsold Base - AV Growth Rate	EDR	NA	NA	NA	NA	NA	NA
	FEA	-7.8	-5.9%	0.2%	1.0%	1.2%	1.0%
	DOR	NA	NA	NA	NA	NA	NA
	OLD	NA	-6.4%	-0.1%	1.4%	1.5%	2.1%
	NEW	-0.1	-5.9%	0.2%	1.1%	1.2%	1.5%
	CH.		0.5%	0.3%	-0.3%	-0.3%	-0.6%
Portability	EDR	2,176.4	2,882.6	1,607.6	1,579.3	1,613.7	2,183.9
	FEA	2,016.0	1,071.0	1,059.0	2,117.0	2,787.0	2,888.0
	DOR	2,259.9	980.0	1,366.0	2,175.0	2,518.0	2,703.0
	OLD	NA	1,071.0	1,117.0	2,030.0	2,619.0	2,637.0
	NEW	2,016.0	1,071.0	1,057.0	1,893.0	2,498.0	2,720.0
	CH.		0.0	-60.0	-137.0	-121.0	83.0
Assessment Differential, Homesteads	EDR	173,045.1	97,504.3	156,747.0	127,524.1	140,380.3	115,604.5
	FEA	172,465.0	130,045.0	139,886.0	149,308.0	147,351.0	138,054.0
	DOR	172,580.0	141,516.0	135,855.0	134,633.0	136,652.0	140,068.0
	OLD	NA	136,682.0	134,205.0	140,225.0	135,537.0	128,745.0
	NEW	172,465.0	129,834.0	126,938.0	135,639.0	139,500.0	141,888.0
	CH.		-6,848.0	-7,267.0	-4,586.0	3,963.0	13,143.0
Assessment Differential, Classified Use	EDR	69,380.8	55,454.5	56,028.2	52,665.1	54,332.1	52,458.9
	FEA	63,873.0	57,211.0	57,676.0	59,407.0	61,595.0	63,927.0
	DOR	70,051.0	62,745.0	63,257.0	65,157.0	67,557.0	70,115.0
	OLD	NA	57,211.0	57,678.0	59,410.0	61,599.0	63,931.0
	NEW	63,873.0	57,211.0	57,676.0	59,407.0	61,595.0	63,927.0
	CH.		0.0	-2.0	-3.0	-4.0	-4.0
Assessment Differential, Nonhomesteads	EDR	NA	6,099.0	7,725.9	8,680.1	9,896.8	10,535.4
	FEA	NA	8,185.0	22,279.0	35,194.0	42,160.0	45,701.0
	DOR	NA	6,099.0	21,475.0	33,416.0	38,144.0	41,080.0
	OLD	NA	6,099.0	21,475.0	33,416.0	38,144.0	41,080.0
	NEW	5,798.0	8,185.0	22,279.0	35,194.0	42,160.0	45,701.0
	CH.		2,086.0	804.0	1,778.0	4,016.0	4,621.0
School Taxable Value	EDR	1,513,109.6	1,384,075.1	1,378,350.6	1,430,351.8	1,479,904.6	1,535,073.7
	FEA	1,519,968.0	1,375,176.0	1,409,358.0	1,479,612.0	1,560,554.0	1,640,278.0
	DOR	1,520,796.0	1,371,320.3	1,358,212.5	1,413,009.9	1,478,160.4	1,565,430.7
	OLD	NA	1,380,936.8	1,401,343.9	1,471,490.9	1,551,487.3	1,656,434.7
	NEW	1,519,968.0	1,381,310.0	1,403,147.0	1,472,664.0	1,557,609.0	1,653,721.0
	CH.		373.2	1,803.1	1,173.1	6,121.7	-2,713.7
County Taxable Value	EDR	1,412,641.4	1,274,645.2	1,267,211.0	1,317,723.9	1,365,871.4	1,419,643.6
	FEA	1,414,716.0	1,270,910.0	1,286,968.0	1,341,360.0	1,412,656.0	1,486,087.0
	DOR	1,413,340.0	1,262,946.0	1,256,176.0	1,308,623.0	1,372,517.0	1,454,845.0
	OLD	NA	1,278,757.0	1,279,759.0	1,335,016.0	1,407,605.0	1,506,964.0
	NEW	1,414,716.0	1,277,045.0	1,280,758.0	1,334,412.0	1,409,711.0	1,499,529.0
	CH.		-1,712.0	999.0	-604.0	2,106.0	-7,435.0
Tangible Personal Property		101,688.0	103,722.0	105,796.0	107,912.0	110,070.0	112,272.0
Centrally Assessed Property		1,290.0	1,328.0	1,368.0	1,409.0	1,452.0	1,495.0
Total 2009 Tax Law Changes			-9,947.0	-17,858.0	-25,488.0	-32,857.0	-40,071.0

Model Outputs		2009	2010	2011	2012	2013	2014
July 1 School Taxable Value, Levels	EDR		1,479,178.1	1,467,656.6	1,514,184.8	1,558,569.6	1,608,769.7
	FEA		1,470,279.0	1,498,664.0	1,563,445.0	1,639,219.0	1,713,974.0
	DOR		1,466,423.3	1,447,518.5	1,496,842.9	1,556,825.4	1,639,126.7
	OLD	1,622,946.0	1,468,759.8	1,483,370.9	1,548,043.9	1,622,872.3	1,722,949.7
	NEW	1,622,946.0	1,469,134.0	1,485,174.0	1,549,218.0	1,628,993.0	1,720,136.0
	CH.		374.2	1,803.1	1,174.1	6,120.7	-2,813.7
County Taxable Value, Levels	EDR		1,369,748.2	1,356,517.0	1,401,556.9	1,444,536.4	1,493,339.6
	FEA		1,366,013.0	1,376,274.0	1,425,193.0	1,491,321.0	1,559,783.0
	DOR		1,358,049.0	1,345,482.0	1,392,456.0	1,451,182.0	1,528,541.0
	OLD	1,517,694.0	1,366,580.0	1,361,756.0	1,411,569.0	1,478,990.0	1,573,379.0
	NEW	1,517,694.0	1,364,869.0	1,362,785.0	1,410,966.0	1,481,095.0	1,565,944.0
	CH.		-1,711.0	1,029.0	-603.0	2,105.0	-7,435.0
School Taxable Value, Annual Percent Change	EDR		-8.9%	-0.8%	3.2%	2.9%	3.2%
	FEA		-9.4%	1.9%	4.3%	4.8%	4.6%
	DOR		-9.6%	-1.3%	3.4%	4.0%	5.3%
	OLD	-10.8%	-9.5%	1.0%	4.4%	4.8%	6.2%
	NEW		-9.5%	1.1%	4.3%	5.1%	5.6%
	CH.		0.0%	0.1%	0.0%	0.3%	-0.6%
County Taxable Value, Annual Percent Change	EDR		-9.7%	-1.0%	3.3%	3.1%	3.4%
	FEA		-10.0%	0.8%	3.6%	4.6%	4.6%
	DOR		-10.5%	-0.9%	3.5%	4.2%	5.3%
	OLD	-11.3%	-10.0%	-0.4%	3.7%	4.8%	6.4%
	NEW		-10.1%	-0.2%	3.5%	5.0%	5.7%
	CH.		-0.1%	0.2%	-0.1%	0.2%	-0.7%

AD VALOREM ESTIMATING CONFERENCE

March 1, 2010
FINAL

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COUNTY TAXABLE VALUE

Percentage Changes

COUNTY	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
FLORIDA	9.98%	11.28%	12.65%	18.43%	24.84%	10.45%	-5.27%	-11.28%	-10.07%	-0.15%	3.54%	4.97%	5.73%
Alachua	7.3%	10.1%	8.5%	13.0%	16.3%	14.3%	-1.1%	-0.6%	-0.1%	3.4%	5.7%	6.2%	6.6%
Baker	6.6%	17.9%	10.9%	13.7%	21.5%	17.1%	-3.7%	1.2%	-1.5%	2.2%	3.7%	6.0%	6.7%
Bay	7.4%	11.8%	12.1%	38.7%	42.3%	2.8%	-1.0%	-9.6%	-9.5%	0.5%	3.7%	4.9%	6.0%
Bradford	5.2%	6.0%	8.7%	9.7%	19.5%	11.7%	-5.4%	0.3%	-0.2%	-0.2%	1.3%	4.1%	4.0%
Brevard	7.6%	11.8%	14.7%	22.9%	26.8%	4.0%	-6.9%	-12.0%	-10.4%	-8.9%	-6.2%	6.4%	5.1%
Broward	11.6%	11.8%	11.4%	15.7%	19.2%	11.2%	-4.5%	-10.8%	-12.6%	-3.9%	-1.6%	-0.7%	0.1%
Calhoun	1.2%	2.1%	3.6%	6.9%	16.3%	14.1%	-4.5%	2.9%	-1.6%	0.1%	0.8%	4.3%	4.3%
Charlotte	12.0%	16.3%	17.3%	23.8%	51.7%	-3.7%	-20.4%	-15.9%	-10.1%	-1.0%	3.7%	5.4%	6.4%
Citrus	6.5%	9.0%	9.6%	22.7%	32.8%	6.7%	-11.9%	-8.0%	-6.4%	2.3%	5.2%	5.6%	6.3%
Clay	8.3%	10.5%	12.6%	16.2%	23.3%	16.7%	-7.6%	-5.3%	0.0%	4.1%	6.6%	6.9%	7.8%
Collier	18.3%	16.4%	11.5%	19.9%	25.4%	7.1%	-4.7%	-11.0%	-13.5%	1.4%	6.0%	6.9%	7.9%
Columbia	6.8%	6.0%	7.1%	13.3%	24.2%	13.0%	-2.3%	-0.6%	2.9%	3.5%	5.1%	5.7%	6.4%
Miami-Dade	9.7%	11.6%	14.0%	18.9%	20.5%	15.1%	2.8%	-9.7%	-14.2%	-1.9%	-0.1%	1.2%	2.2%
DeSoto	0.1%	17.5%	6.4%	7.2%	51.6%	6.2%	-5.3%	-4.7%	-7.2%	-0.8%	1.0%	4.3%	4.6%
Dixie	5.9%	15.4%	12.0%	22.5%	24.5%	5.4%	-4.3%	-9.7%	-8.3%	-5.3%	-3.6%	4.1%	3.6%
Duval	8.0%	7.5%	8.1%	12.8%	15.0%	16.4%	0.0%	-4.4%	-7.5%	2.2%	7.9%	7.3%	6.5%
Escambia	5.3%	7.5%	19.0%	0.0%	28.1%	7.3%	-5.5%	-4.2%	-5.7%	3.6%	6.8%	7.8%	8.2%
Flagler	18.0%	20.4%	27.2%	37.4%	38.3%	11.8%	-8.5%	-15.2%	-14.4%	-8.6%	-5.6%	5.3%	5.5%
Franklin	24.2%	38.6%	31.0%	56.9%	20.9%	-0.9%	-13.6%	-20.5%	-15.3%	-12.6%	-11.0%	-0.4%	-0.4%
Gadsden	5.3%	6.5%	5.9%	7.2%	14.1%	16.8%	-2.6%	0.9%	0.6%	4.8%	5.2%	4.5%	5.7%
Gilchrist	8.1%	8.2%	11.0%	13.4%	28.7%	16.5%	-2.2%	-3.2%	-3.2%	-2.5%	-0.8%	4.2%	4.3%
Glades	2.9%	3.0%	5.5%	21.7%	20.7%	5.3%	-2.8%	-8.1%	-10.6%	-2.0%	-3.9%	1.2%	0.3%
Gulf	21.2%	20.0%	31.2%	53.7%	8.5%	-6.2%	-4.6%	-23.5%	-13.1%	0.4%	4.4%	5.8%	6.9%
Hamilton	-1.1%	8.7%	1.9%	6.8%	18.9%	6.6%	0.3%	-0.1%	-0.6%	0.6%	1.7%	2.8%	3.1%
Hardee	16.9%	24.6%	1.2%	-0.5%	12.5%	16.5%	-4.9%	-0.4%	-2.3%	1.3%	0.6%	3.1%	2.7%
Hendry	2.3%	4.0%	11.4%	14.4%	45.0%	-1.4%	-14.7%	-10.2%	-11.8%	-1.4%	-0.7%	1.3%	1.7%
Hernando	8.1%	10.4%	12.2%	21.0%	29.4%	14.7%	-9.9%	-9.2%	-6.9%	4.6%	7.5%	7.9%	8.4%
Highlands	3.1%	4.9%	8.7%	19.6%	41.3%	16.7%	-8.4%	-9.1%	-5.0%	-3.4%	-1.3%	5.3%	4.5%
Hillsborough	8.0%	8.7%	11.4%	15.1%	21.5%	11.7%	-4.7%	-12.3%	-8.4%	2.8%	7.9%	9.0%	9.6%
Holmes	4.3%	5.5%	4.8%	6.1%	19.8%	5.6%	-7.9%	3.3%	-0.8%	1.1%	2.3%	3.0%	3.5%
Indian River	11.2%	12.5%	14.0%	16.9%	25.3%	4.1%	-6.1%	-9.5%	-10.1%	1.1%	2.5%	1.2%	3.9%
Jackson	7.7%	4.2%	7.4%	4.8%	15.3%	10.3%	-2.7%	5.4%	2.9%	2.5%	5.1%	5.6%	5.9%
Jefferson	3.3%	3.2%	8.1%	15.1%	15.9%	19.0%	-4.0%	0.8%	-3.1%	7.8%	10.5%	9.3%	9.9%
Lafayette	1.1%	0.7%	4.2%	10.4%	24.4%	15.1%	-5.7%	-1.6%	-5.1%	-1.9%	-1.5%	6.0%	5.4%
Lake	9.7%	11.6%	12.9%	21.1%	33.3%	17.7%	-5.9%	-8.8%	-2.8%	4.8%	7.3%	7.9%	8.8%
Lee	15.8%	16.9%	16.4%	27.4%	39.9%	7.6%	-12.4%	-23.0%	-10.1%	0.6%	4.1%	5.5%	6.7%
Leon	6.3%	7.2%	9.4%	15.8%	16.8%	11.2%	-4.1%	-6.9%	-2.2%	-1.3%	0.6%	3.3%	3.7%
Levy	8.8%	7.0%	15.5%	21.0%	45.1%	4.7%	-7.2%	-11.5%	-7.2%	-6.6%	-4.3%	7.1%	5.4%
Liberty	-0.6%	0.7%	-5.7%	39.1%	14.0%	9.9%	-6.6%	-0.5%	3.5%	4.6%	4.4%	3.6%	3.9%
Madison	4.9%	2.4%	15.6%	12.7%	24.3%	12.8%	-2.8%	-6.0%	-0.9%	1.0%	2.6%	3.2%	3.3%
Manatee	13.3%	14.2%	13.7%	17.1%	23.7%	12.3%	-9.0%	-8.5%	-8.3%	2.6%	7.5%	8.2%	8.8%
Marion	8.9%	12.2%	14.1%	17.4%	34.4%	27.4%	-7.6%	-11.5%	-8.3%	-0.6%	1.4%	4.7%	5.3%
Martin	7.7%	10.9%	16.3%	14.5%	20.8%	6.2%	-9.6%	-8.4%	-8.6%	0.9%	3.4%	3.9%	4.4%
Monroe	12.2%	15.8%	18.1%	25.2%	21.8%	7.6%	-7.6%	-14.4%	-14.0%	-7.1%	-5.0%	1.0%	1.4%
Nassau	14.8%	10.2%	10.8%	20.0%	22.2%	15.8%	-2.6%	-4.5%	-6.7%	3.0%	5.0%	5.5%	6.2%
Okaloosa	6.3%	8.2%	12.0%	26.1%	31.8%	5.1%	-7.4%	-7.1%	-3.5%	-0.6%	0.3%	1.4%	2.3%
Okeechobee	9.3%	10.1%	20.7%	24.2%	22.4%	9.5%	-11.7%	-14.1%	-2.7%	1.4%	2.9%	4.1%	4.4%
Orange	4.7%	6.6%	7.5%	12.2%	22.0%	16.9%	-0.3%	-10.1%	-9.8%	-0.9%	5.8%	6.8%	7.6%
Osceola	13.2%	9.5%	12.8%	18.8%	35.1%	20.8%	-1.3%	-17.2%	-8.0%	0.4%	9.6%	10.6%	11.3%
Palm Beach	10.6%	11.6%	12.8%	17.2%	23.1%	5.9%	-5.8%	-11.4%	-10.3%	0.0%	4.0%	4.6%	5.4%
Pasco	11.4%	14.1%	16.2%	22.7%	29.8%	14.7%	-9.1%	-14.3%	-7.8%	4.1%	8.3%	9.2%	9.7%
Pinellas	7.3%	9.0%	10.5%	14.6%	20.1%	6.1%	-8.7%	-11.6%	-8.8%	1.8%	5.9%	6.4%	6.9%
Polk	6.6%	6.0%	8.6%	15.2%	27.3%	17.8%	-3.6%	-11.8%	-9.9%	3.0%	6.3%	7.0%	7.6%
Putnam	4.5%	3.9%	6.6%	12.2%	24.0%	6.6%	-2.9%	-2.5%	-4.8%	-3.6%	-2.2%	3.2%	2.8%
St_Johns	13.4%	14.9%	14.1%	22.3%	26.7%	11.2%	-5.1%	-12.2%	-6.9%	3.6%	6.1%	6.6%	7.5%
St_Lucie	8.9%	14.3%	26.3%	28.6%	39.2%	4.7%	-16.6%	-20.0%	-15.2%	-3.1%	6.2%	7.9%	9.0%
Santa Rosa	9.9%	8.6%	8.8%	10.8%	34.8%	5.0%	-6.8%	-8.0%	-1.3%	3.2%	6.4%	6.8%	7.4%
Sarasota	13.3%	14.0%	13.7%	19.9%	26.9%	5.9%	-14.9%	-12.4%	-9.7%	1.2%	6.8%	7.6%	8.1%
Seminole	8.6%	7.0%	7.8%	12.9%	23.9%	12.8%	-5.6%	-11.1%	-4.3%	2.2%	4.9%	5.2%	5.7%
Sumter	17.3%	12.2%	18.2%	44.7%	36.8%	25.4%	0.3%	5.4%	-0.3%	5.7%	7.0%	10.0%	10.9%
Suwannee	6.5%	6.6%	16.3%	14.7%	34.5%	16.2%	-5.7%	-7.8%	0.7%	4.3%	6.0%	6.0%	6.5%
Taylor	2.6%	5.4%	7.5%	20.0%	14.7%	9.6%	1.0%	-4.6%	-2.4%	0.2%	1.8%	3.2%	3.4%
Union	3.0%	2.6%	3.4%	8.5%	8.0%	17.8%	-6.3%	0.3%	-7.2%	-4.5%	-3.3%	36.2%	28.1%
Volusia	9.6%	13.7%	14.8%	20.4%	28.1%	6.9%	-10.5%	-17.2%	-15.8%	1.5%	5.1%	5.8%	6.6%
Wakulla	7.8%	12.3%	19.3%	45.0%	23.2%	10.4%	-7.0%	-8.3%	-2.1%	4.4%	6.4%	6.7%	7.3%
Walton	17.6%	18.7%	26.9%	57.3%	26.7%	7.1%	-5.2%	-16.5%	-7.6%	-2.6%	-0.9%	2.3%	3.3%
Washington	3.7%	7.4%	5.9%	16.2%	56.1%	8.4%	-6.6%	-2.8%	1.9%	2.2%	3.2%	3.4%	3.8%

July 1 Certified School Taxable Value

Percentage Changes

COUNTY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
FLORIDA	10.28%	10.34%	11.39%	12.43%	18.46%	25.10%	10.70%	-0.32%	-10.78%	-9.48%	1.09%	4.31%	5.15%	5.60%
Alachua	10.1%	6.8%	9.8%	9.0%	13.2%	17.8%	13.1%	7.3%	-0.8%	-0.6%	4.0%	5.8%	6.0%	6.4%
Baker	13.5%	6.5%	15.3%	10.7%	15.7%	19.5%	18.3%	7.6%	0.6%	-1.6%	2.8%	3.9%	5.7%	6.3%
Bay	10.7%	7.5%	15.2%	10.8%	38.6%	48.5%	1.4%	1.5%	-9.9%	-8.8%	1.9%	4.3%	5.0%	5.9%
Bradford	10.1%	2.5%	6.8%	5.8%	12.5%	20.0%	11.7%	4.0%	0.6%	-0.3%	0.4%	1.6%	4.1%	4.0%
Brevard	7.5%	7.9%	11.1%	15.1%	22.8%	27.1%	4.3%	1.3%	-11.2%	-9.5%	-7.5%	-4.9%	6.6%	4.9%
Broward	8.9%	12.9%	12.5%	10.9%	15.4%	19.2%	11.6%	0.2%	-10.4%	-12.1%	-3.1%	-0.9%	-0.1%	0.5%
Calhoun	5.7%	2.5%	2.4%	3.8%	6.8%	15.7%	15.3%	3.0%	3.5%	-1.6%	0.6%	1.1%	4.3%	4.1%
Charlotte	10.4%	12.5%	15.2%	18.9%	23.7%	50.8%	-2.6%	-15.6%	-15.7%	-8.2%	2.4%	6.0%	6.0%	6.4%
Citrus	6.7%	7.6%	7.1%	10.7%	23.2%	33.8%	6.5%	-5.0%	-7.5%	-6.3%	3.3%	5.5%	5.5%	6.0%
Clay	10.6%	8.9%	10.7%	13.2%	15.3%	23.3%	16.9%	3.9%	-5.0%	0.1%	4.5%	6.4%	6.6%	7.3%
Collier	20.5%	18.5%	16.4%	11.5%	19.5%	25.6%	7.3%	-2.0%	-10.7%	-12.6%	4.2%	7.9%	7.2%	7.5%
Columbia	5.4%	8.0%	5.3%	7.7%	12.8%	22.6%	14.7%	6.6%	-1.0%	3.2%	3.9%	5.2%	5.5%	6.0%
Miami-Dade	8.6%	9.9%	12.3%	13.4%	18.6%	21.2%	15.7%	4.2%	-8.8%	-13.5%	-0.9%	0.6%	1.8%	2.5%
DeSoto	10.3%	1.5%	16.9%	4.3%	8.7%	54.0%	5.8%	0.1%	-7.5%	-7.7%	-0.5%	1.3%	4.4%	4.7%
Dixie	22.8%	4.0%	6.4%	22.9%	22.5%	21.7%	10.1%	0.5%	-11.8%	-5.6%	-3.9%	-1.9%	6.1%	4.5%
Duval	7.5%	6.9%	9.4%	7.7%	13.9%	13.3%	17.8%	6.4%	-4.4%	-8.0%	3.5%	8.7%	7.3%	6.5%
Escambia	6.8%	5.1%	7.8%	12.6%	5.3%	29.0%	6.8%	3.6%	-3.6%	-10.7%	5.2%	7.9%	8.0%	7.7%
Flagler	16.6%	16.6%	21.4%	26.9%	37.6%	37.1%	13.3%	-3.1%	-14.5%	-13.2%	-6.9%	-4.0%	7.2%	6.0%
Franklin	13.8%	22.2%	41.0%	29.6%	59.4%	22.4%	-0.4%	-11.0%	-21.4%	-12.6%	-12.0%	-9.7%	4.4%	1.5%
Gadsden	7.6%	5.4%	6.6%	6.4%	6.7%	14.8%	16.5%	5.1%	2.2%	0.2%	4.9%	5.0%	4.2%	5.4%
Gilchrist	11.4%	8.9%	7.7%	10.6%	15.4%	23.1%	23.0%	5.0%	-2.4%	-3.1%	-1.8%	-0.3%	4.8%	4.0%
Glades	4.1%	2.3%	3.7%	5.7%	25.4%	17.4%	8.9%	-1.8%	-7.4%	-11.8%	-1.4%	-3.9%	1.4%	0.6%
Gulf	13.9%	16.4%	20.6%	30.7%	54.2%	8.8%	-5.6%	-4.1%	-21.2%	-12.1%	3.6%	6.3%	6.1%	6.6%
Hamilton	-4.9%	-0.2%	5.2%	5.2%	6.3%	16.3%	8.3%	5.7%	0.1%	-4.1%	1.2%	1.9%	3.1%	3.3%
Hardee	7.3%	21.2%	21.2%	1.0%	0.7%	10.8%	14.1%	-5.6%	2.0%	-2.3%	1.4%	0.7%	3.0%	2.6%
Hendry	4.2%	0.6%	4.2%	8.4%	14.0%	46.6%	0.3%	-13.3%	-9.9%	-11.2%	-0.7%	-0.3%	1.7%	1.7%
Hernando	9.6%	7.9%	10.1%	12.5%	21.3%	29.5%	14.7%	0.6%	-7.9%	-6.1%	5.2%	7.5%	7.4%	7.7%
Highlands	4.0%	3.6%	4.9%	8.4%	18.3%	42.6%	17.2%	-2.7%	-7.8%	-4.9%	-2.7%	-0.7%	5.2%	4.4%
Hillsborough	13.7%	8.8%	8.9%	10.1%	15.8%	21.7%	11.7%	1.9%	-11.8%	-7.9%	4.5%	8.7%	8.5%	8.8%
Holmes	3.2%	3.7%	4.6%	7.8%	6.3%	20.6%	6.7%	1.2%	1.9%	-1.3%	1.8%	2.4%	2.9%	3.4%
Indian River	13.8%	12.8%	12.8%	13.4%	17.5%	25.3%	2.7%	-0.1%	-8.7%	-9.3%	2.2%	2.9%	1.6%	3.8%
Jackson	8.3%	7.9%	6.1%	5.6%	10.7%	14.8%	9.3%	5.3%	3.7%	3.1%	4.0%	5.4%	5.4%	5.4%
Jefferson	7.5%	4.9%	2.5%	7.5%	17.9%	17.5%	18.6%	2.7%	-0.1%	-3.2%	7.7%	10.0%	8.9%	9.5%
Lafayette	6.6%	1.0%	1.1%	3.6%	10.3%	25.0%	13.2%	3.0%	-1.0%	-4.5%	-1.3%	-1.1%	6.0%	5.1%
Lake	10.4%	9.8%	11.6%	12.9%	20.8%	33.2%	18.7%	1.3%	-8.2%	-2.3%	5.4%	7.4%	7.6%	8.2%
Lee	14.1%	15.9%	17.0%	16.0%	28.2%	39.4%	8.0%	-8.4%	-22.7%	-9.0%	3.2%	5.5%	6.1%	6.8%
Leon	7.2%	7.4%	6.5%	9.2%	13.8%	18.8%	11.8%	3.9%	-6.3%	-2.1%	-0.7%	0.9%	3.4%	3.7%
Levy	4.7%	10.6%	6.4%	14.8%	21.6%	45.6%	4.1%	-0.6%	-10.6%	-6.6%	-5.5%	-3.5%	6.9%	5.2%
Liberty	18.7%	1.5%	-1.9%	-3.5%	33.8%	43.5%	6.1%	4.8%	-5.8%	2.9%	4.1%	3.8%	3.1%	3.4%
Madison	1.8%	7.2%	3.0%	15.8%	12.8%	25.0%	13.0%	2.4%	-4.8%	-0.5%	1.7%	2.7%	3.2%	3.3%
Manatee	11.3%	14.0%	14.5%	14.1%	16.8%	24.1%	12.3%	-3.0%	-9.0%	-8.0%	3.6%	8.0%	7.8%	8.2%
Marion	8.8%	9.0%	12.2%	14.0%	17.4%	33.4%	28.6%	0.4%	-10.8%	-8.0%	0.3%	1.8%	4.8%	5.2%
Martin	7.3%	7.9%	10.8%	17.0%	13.6%	20.3%	6.6%	-4.9%	-8.8%	-7.0%	2.0%	3.8%	3.9%	4.4%
Monroe	13.3%	12.2%	16.3%	18.0%	25.6%	22.5%	7.9%	-5.7%	-15.0%	-12.9%	-5.9%	-4.0%	2.8%	1.9%
Nassau	15.3%	20.2%	4.9%	11.3%	20.0%	21.6%	15.6%	3.3%	-3.2%	-5.9%	3.9%	5.4%	5.4%	5.9%
Okaloosa	11.1%	6.2%	8.0%	11.8%	26.5%	32.2%	5.2%	-2.5%	-6.7%	-3.0%	0.0%	0.7%	1.5%	2.3%
Okeechobee	4.7%	8.7%	11.4%	20.0%	25.1%	22.9%	10.5%	-7.4%	-13.5%	-2.4%	2.4%	3.3%	4.2%	4.2%
Orange	9.5%	4.6%	5.5%	8.5%	11.5%	22.9%	16.6%	5.1%	-10.0%	-9.1%	0.0%	6.7%	6.9%	7.3%
Osceola	14.7%	13.7%	10.0%	12.7%	18.7%	35.5%	20.8%	1.8%	-15.2%	-7.7%	1.3%	10.7%	10.4%	10.8%
Palm Beach	10.4%	11.1%	11.6%	12.9%	16.8%	23.8%	5.6%	-1.2%	-11.2%	-9.7%	1.1%	4.6%	4.8%	5.3%
Pasco	11.0%	12.2%	12.9%	16.5%	22.5%	30.0%	15.5%	-1.8%	-13.2%	-7.2%	5.3%	8.7%	8.7%	9.2%
Pinellas	8.9%	7.4%	8.9%	10.5%	14.5%	20.3%	6.0%	-2.1%	-11.0%	-8.3%	3.2%	6.6%	6.1%	6.4%
Polk	7.8%	8.9%	3.8%	9.5%	14.4%	27.0%	17.8%	4.2%	-10.8%	-9.4%	3.5%	6.4%	6.7%	7.2%
Putnam	5.0%	3.8%	4.7%	6.5%	11.6%	27.0%	5.4%	1.4%	-0.8%	-2.8%	-3.2%	-1.7%	3.6%	2.9%
St_Johns	17.2%	13.2%	15.5%	13.6%	22.2%	27.1%	11.5%	0.2%	-11.9%	-6.3%	4.7%	6.7%	6.7%	7.2%
St_Lucie	6.5%	8.7%	14.7%	25.4%	27.8%	40.4%	5.6%	-9.4%	-19.8%	-13.9%	-0.9%	7.6%	8.0%	8.6%
Santa Rosa	9.3%	10.4%	8.8%	11.2%	9.3%	29.8%	8.5%	2.0%	-7.1%	-1.1%	4.1%	6.6%	6.4%	6.8%
Sarasota	10.9%	13.5%	14.1%	13.7%	19.8%	26.9%	6.2%	-10.9%	-11.7%	-9.4%	2.8%	7.7%	7.2%	7.5%
Seminole	10.3%	9.1%	7.0%	7.9%	12.7%	24.1%	12.9%	1.9%	-10.6%	-3.8%	2.5%	4.9%	5.1%	5.6%
Sumter	23.2%	17.5%	12.7%	15.8%	46.3%	36.4%	24.9%	10.7%	6.3%	-0.7%	5.9%	6.7%	9.4%	10.3%
Suwannee	6.9%	6.3%	7.1%	6.3%	31.1%	27.7%	15.2%	1.6%	-6.2%	1.0%	4.8%	6.1%	5.8%	6.3%
Taylor	4.3%	4.3%	4.9%	6.5%	18.9%	16.8%	10.2%	6.7%	-4.8%	-1.5%	1.0%	2.3%	3.0%	3.5%
Union	7.5%	4.0%	3.0%	2.4%	7.7%	8.9%	21.6%	2.2%	0.7%	-6.3%	-3.0%	-2.4%	31.1%	25.3%
Volusia	7.9%	9.1%	13.6%	13.8%	22.2%	27.6%	7.6%	-3.2%	-16.0%	-14.1%	2.9%	5.5%	5.7%	6.1%
Wakulla	20.0%	7.8%	12.5%	19.5%	45.3%	17.5%	14.7%	0.1%	-4.4%	-2.7%	4.7%	6.3%	6.4%	6.8%
Walton	15.3%	18.6%	19.9%	25.2%	59.0%	28.6%	6.9%	-6.2%	-13.9%	-5.9%	-1.2%	-0.1%	3.1%	3.6%
Washington	7.7%	4.7%	6.1%	5.9%	14.9%	55.8%	9.4%	-1.4%	-2.0%	1.6%	2.4%	3.3%	3.3%	3.8%

LEVEL OF ASSESSMENT

COUNTY	2002	2003	2004	2005	2006	2007	2008	2009
FLORIDA	97.0	97.4	98.4	97.9	97.6	96.6	97.3	97.2
Alachua	95.0	96.9	96.1	96.8	94.7	94.1	93.4	95.7
Baker	98.4	97.8	99.6	98.1	95.6	97.3	94.5	99.0
Bay	93.1	97.1	99.3	94.3	98.1	96.5	95.8	96.9
Bradford	92.8	94.0	95.1	100.1	97.1	96.7	94.5	96.4
Brevard	96.3	96.3	99.2	99.2	97.8	94.8	99.1	101.8
Broward	101.0	99.2	101.0	98.3	98.2	99.0	99.8	101.9
Calhoun	94.2	91.0	105.9	102.3	99.8	97.8	99.1	95.6
Charlotte	100.4	94.4	99.9	98.5	97.0	94.7	98.2	99.9
Citrus	97.4	96.5	98.7	97.8	99.2	95.8	96.8	98.3
Clay	93.7	92.8	98.9	97.7	100.2	96.1	98.4	97.7
Collier	97.8	98.1	98.0	99.5	97.0	97.6	101.5	98.4
Columbia	98.0	96.3	99.3	98.7	99.0	94.8	95.9	96.6
Miami-Dade	95.6	97.8	98.8	98.0	96.0	96.4	96.5	96.6
DeSoto	101.1	93.6	93.8	96.9	96.5	98.9	99.2	102.7
Dixie	92.2	101.8	94.5	101.4	97.4	98.5	95.2	98.8
Duval	94.1	98.5	98.3	99.4	96.8	97.1	101.3	97.8
Escambia	90.9	93.3	97.8	95.0	95.2	93.6	91.7	93.7
Flagler	95.3	93.4	93.9	96.2	93.3	95.3	97.6	96.2
Franklin	93.4	93.7	91.0	101.8	94.3	97.6	97.3	99.4
Gadsden	93.5	99.5	96.1	96.2	95.5	97.4	93.7	94.5
Gilchrist	96.0	93.3	98.0	97.4	96.9	94.1	93.5	95.7
Glades	99.2	97.6	96.4	103.9	95.3	98.5	93.8	101.9
Gulf	105.6	102.0	101.5	102.1	103.7	97.7	101.0	101.9
Hamilton	95.8	97.3	97.0	97.3	95.1	95.1	92.4	96.7
Hardee	93.3	98.5	99.8	100.2	98.6	93.6	94.0	98.1
Hendry	95.6	96.4	98.5	96.0	98.5	95.9	92.0	93.4
Hernando	97.8	99.9	99.1	97.9	94.3	97.6	98.4	101.2
Highlands	91.2	91.9	95.6	93.7	95.0	94.6	98.1	101.6
Hillsborough	99.0	97.0	99.9	96.7	98.9	93.3	95.1	97.8
Holmes	98.9	94.9	103.2	97.8	105.8	96.6	97.3	95.5
Indian River	98.8	98.1	98.3	99.3	99.2	95.0	97.9	97.1
Jackson	96.2	97.4	96.3	100.1	96.4	97.2	96.5	95.7
Jefferson	92.3	93.7	94.0	101.4	99.1	101.3	97.1	100.1
Lafayette	100.3	96.3	101.2	98.3	103.1	100.5	98.1	96.9
Lake	95.5	100.4	98.8	100.2	94.2	97.7	97.9	99.0
Lee	95.6	97.2	98.2	96.8	98.6	95.6	98.1	91.9
Leon	96.0	93.6	98.1	94.4	100.2	96.4	98.0	95.0
Levy	96.2	93.3	100.1	99.5	98.9	94.5	97.9	101.8
Liberty	92.1	95.3	95.0	95.4	98.4	93.6	99.1	94.2
Madison	94.1	90.2	100.6	97.9	97.0	93.4	94.5	95.4
Manatee	97.2	99.1	98.3	99.2	93.7	99.5	97.3	97.8
Marion	96.4	95.5	98.1	95.5	96.3	98.3	98.3	99.6
Martin	97.0	96.3	101.2	100.1	99.3	97.1	92.7	95.4
Monroe	98.3	99.0	98.0	98.6	100.5	98.4	101.3	96.6
Nassau	93.1	93.4	95.4	97.3	94.3	94.5	93.6	94.5
Okaloosa	93.0	93.3	95.4	94.4	94.0	94.0	95.5	99.3
Okeechobee	97.6	96.9	99.4	98.0	95.3	96.1	92.9	93.6
Orange	96.0	98.8	93.4	99.2	95.4	99.7	95.4	97.9
Osceola	95.2	96.1	95.7	97.6	92.9	98.2	99.3	100.5
Palm Beach	97.6	95.6	98.6	96.1	99.7	93.9	94.8	93.6
Pasco	97.5	99.3	98.1	100.1	99.0	100.0	100.6	99.1
Pinellas	98.3	96.8	99.4	97.1	100.0	95.9	96.3	98.2
Polk	98.9	97.3	96.8	97.9	99.7	96.6	100.8	98.6
Putnam	96.4	95.5	99.7	97.8	99.9	95.2	96.8	97.5
St_Johns	97.3	98.3	96.4	97.4	95.7	97.1	97.2	94.1
St_Lucie	96.9	97.0	99.6	96.6	98.2	94.6	95.0	94.1
Santa Rosa	94.8	94.4	94.8	97.0	95.2	93.9	94.9	94.2
Sarasota	94.7	100.2	99.7	101.6	99.0	99.6	96.6	96.2
Seminole	99.2	97.7	99.1	98.1	100.9	97.4	97.5	97.9
Sumter	91.0	92.4	96.7	94.3	93.9	94.5	94.9	98.0
Suwannee	94.7	93.9	97.7	97.3	98.2	92.9	96.7	96.5
Taylor	95.7	109.5	105.9	112.7	100.7	109.6	98.0	101.5
Union	97.8	95.6	98.3	97.4	97.7	96.7	96.0	95.8
Volusia	99.3	98.0	99.4	98.3	98.7	98.4	97.0	92.3
Wakulla	98.5	94.1	94.9	95.9	96.0	94.8	95.5	96.1
Walton	96.5	90.3	93.0	90.9	94.6	95.2	96.2	94.5
Washington	90.0	103.5	99.7	103.5	95.7	95.8	97.4	98.9

SCHOOL FUNDING CALCULATIONS

ACTUALS

				2001	2002	2003	2004	2005	2006	2007	2008	2009
AD VALOREM												
July 1 Certified School Taxable Value	(in \$ billions)			805.1	888.3	989.5	1,112.4	1,317.7	1,648.4	1,824.9	1,819.0	1,622.9
Discount Factor				95%	95%	95%	95%	95%	95%	95%	95%	95%
Adjusted School Taxable Value	(in \$ billions)			764.8	843.9	940.0	1,056.8	1,251.9	1,566.0	1,733.7	1,728.0	1,541.8
Value of 1 mil	(in \$ millions)			764.8	843.9	940.0	1,056.8	1,251.9	1,566.0	1,733.7	1,728.0	1,541.8
LOCAL FUNDING												
FEFP	Millage	RLE	Statewide FEFP Rate	5.800	5.808	5.679	5.472	5.239	5.010	4.843	5.136	5.288
			Reduction	-1.4%	-2.4%	-3.1%	-3.3%	-4.7%	-6.8%	-5.9%	-7.1%	-3.7%
			Statewide Effective Rate **	5.718	5.669	5.502	5.292	4.993	4.671	4.558	4.772	5.091
			Discretionary Local Effort	0.510	0.510	0.510	0.510	0.510	0.510	0.510	0.498	0.748
			Equalized Discretionary Local Effort	0.157	0.147	0.133	0.122	0.193	0.164	0.148	0.148	0.000
			Total	6.384	6.326	6.146	5.924	5.695	5.345	5.216	5.419	5.839
	Total Local Funding	(in \$ millions)		4,882.7	5,338.4	5,776.7	6,260.6	7,129.6	8,371.1	9,042.1	9,363.5	9,002.9
		Calculation		Final	Final	Final	Final	Final	Final	Final	Final	3rd
CAPITAL IMPROVEMENTS MAXIMUM	Amount	(in \$ millions)		1,529.6	1,687.8	1,880.0	2,113.6	2,503.7	3,132.0	3,467.3	3,024.1	2,312.7
	Millage			2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.75	1.50

FORECAST

	PRIOR					CHANGE					NEW						
	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014		
AD VALOREM																	
July 1 Certified School Taxable Value	1,469.0	1,483.6	1,548.3	1,623.1	1,723.2	0.1	1.6	0.9	5.9	(3.1)	1,469.1	1,485.2	1,549.2	1,629.0	1,720.1		
Discount Factor	95%	95%	95%	95%	95%						95%	95%	95%	95%	95%		
Adjusted School Taxable Value	1,395.6	1,409.4	1,470.9	1,542.0	1,637.0	0.1	1.5	0.9	5.6	(2.9)	1,395.7	1,410.9	1,471.8	1,547.5	1,634.1		
Value of 1 mil	1,395.6	1,409.4	1,470.9	1,542.0	1,637.0	0.1	1.5	0.9	5.6	(2.9)	1,395.7	1,410.9	1,471.8	1,547.5	1,634.1		
LOCAL FUNDING																	
FEFP	Millage	Total ***	5.808	5.808	5.808	5.808	5.808	5.808	5.808	5.808	0.031	0.031	0.031	0.031	0.031		
	Amount	(in \$ millions)	8,105.3	8,185.9	8,542.7	8,955.6	9,507.7	44.3	52.7	51.2	80.9	34.3	8,149.6	8,238.6	8,593.9	9,036.4	9,542.0
CAPITAL IMPROVEMENTS MAXIMUM	Amount	(in \$ millions)	2,093.3	2,114.2	2,206.3	2,312.9	2,455.5	0.2	2.2	1.3	8.4	(4.3)	2,093.5	2,116.4	2,207.6	2,321.3	2,451.2
	Millage		1.50	1.50	1.50	1.50	1.50	-	-	-	-	-	1.50	1.50	1.50	1.50	1.50

** Total Required Local Effort Funding Amount divided by the July 1 Certified School Taxable Value adjusted for the Discount Factor

*** Not adjusted for changes to the impact of 90% Counties

Note – In addition to the local funding indicated above, school districts may receive prior period unrealized required local effort funds if the districts' taxable value was reduced after preliminary taxable value was certified in a prior year. The total statewide value of the adjustment is estimated to be \$43.6 in 2009-10.

July 1 Certified School Taxable Value

Amounts in \$ millions

Effect of Major Law Changes: Burden of Proof, Conservation Lands, Affordable Housing and Low Income

COUNTY	2010	2011	2012	2013	2014
FLORIDA	(9,946.8)	(17,857.6)	(25,488.3)	(32,857.3)	(40,071.3)
Alachua	(63.7)	(107.6)	(149.9)	(190.5)	(230.2)
Baker	(29.0)	(32.9)	(36.7)	(39.7)	(42.5)
Bay	(308.2)	(579.9)	(841.7)	(1,095.6)	(1,344.2)
Bradford	(7.1)	(11.1)	(15.0)	(18.6)	(22.2)
Brevard	(144.0)	(265.7)	(383.0)	(496.7)	(607.9)
Broward	(1,027.8)	(1,921.3)	(2,782.5)	(3,617.4)	(4,434.8)
Calhoun	(9.7)	(12.1)	(14.5)	(16.6)	(18.6)
Charlotte	(163.8)	(296.9)	(425.3)	(549.3)	(670.8)
Citrus	(38.9)	(71.9)	(103.7)	(134.5)	(164.6)
Clay	(35.3)	(62.5)	(88.8)	(114.2)	(139.0)
Collier	(294.9)	(527.2)	(751.3)	(967.7)	(1,179.5)
Columbia	(16.3)	(25.7)	(34.9)	(43.6)	(52.2)
Miami-Dade	(2,830.7)	(5,276.4)	(7,634.0)	(9,918.5)	(12,154.9)
DeSoto	(37.3)	(45.0)	(52.5)	(58.9)	(65.1)
Dixie	(14.1)	(21.1)	(27.8)	(34.1)	(40.2)
Duval	(204.4)	(370.2)	(530.1)	(684.7)	(836.1)
Escambia	(62.6)	(113.4)	(162.4)	(209.8)	(256.2)
Flagler	(43.8)	(78.4)	(111.8)	(144.1)	(175.7)
Franklin	(41.7)	(78.4)	(113.9)	(148.2)	(181.8)
Gadsden	(13.5)	(21.7)	(29.6)	(37.1)	(44.5)
Gilchrist	(11.9)	(18.6)	(25.1)	(31.3)	(37.4)
Glades	(34.2)	(50.8)	(67.0)	(82.2)	(97.1)
Gulf	(24.9)	(43.3)	(61.1)	(78.2)	(95.0)
Hamilton	(7.7)	(10.8)	(13.8)	(16.5)	(19.2)
Hardee	(26.0)	(33.1)	(40.0)	(46.1)	(52.1)
Hendry	(98.4)	(137.3)	(175.1)	(209.9)	(243.9)
Hernando	(55.9)	(83.2)	(109.6)	(134.4)	(158.6)
Highlands	(63.1)	(80.1)	(96.8)	(111.5)	(125.9)
Hillsborough	(403.8)	(724.7)	(1,034.2)	(1,333.1)	(1,625.7)
Holmes	(9.1)	(13.2)	(17.3)	(21.1)	(24.8)
Indian River	(60.5)	(100.3)	(138.7)	(175.6)	(211.6)
Jackson	(18.6)	(24.4)	(30.1)	(35.3)	(40.3)
Jefferson	(13.4)	(20.6)	(27.5)	(34.0)	(40.4)
Lafayette	(14.8)	(16.7)	(18.7)	(20.1)	(21.5)
Lake	(107.4)	(181.2)	(252.4)	(320.7)	(387.5)
Lee	(335.6)	(598.4)	(852.0)	(1,096.7)	(1,336.2)
Leon	(55.5)	(101.7)	(146.2)	(189.3)	(231.5)
Levy	(23.7)	(32.3)	(40.7)	(48.4)	(56.0)
Liberty	(3.5)	(5.2)	(6.8)	(8.3)	(9.7)
Madison	(10.1)	(14.1)	(17.9)	(21.4)	(24.9)
Manatee	(130.0)	(229.7)	(326.0)	(418.8)	(509.6)
Marion	(129.1)	(208.1)	(284.5)	(357.3)	(428.5)
Martin	(73.6)	(129.4)	(183.2)	(235.0)	(285.7)
Monroe	(258.2)	(488.0)	(709.6)	(924.5)	(1,134.9)
Nassau	(26.6)	(46.0)	(64.8)	(82.8)	(100.5)
Okaloosa	(91.7)	(169.7)	(245.0)	(317.9)	(389.2)
Okeechobee	(26.2)	(39.1)	(51.6)	(63.4)	(74.9)
Orange	(326.0)	(608.8)	(881.4)	(1,145.7)	(1,404.5)
Osceola	(136.2)	(245.6)	(351.0)	(452.9)	(552.6)
Palm Beach	(570.4)	(1,026.8)	(1,466.9)	(1,892.2)	(2,308.5)
Pasco	(134.3)	(210.2)	(283.6)	(353.2)	(421.3)
Pinellas	(217.6)	(407.7)	(590.8)	(768.6)	(942.6)
Polk	(136.8)	(217.7)	(296.0)	(370.5)	(443.3)
Putnam	(21.0)	(34.5)	(47.5)	(60.0)	(72.2)
St_Johns	(86.0)	(149.4)	(210.6)	(269.5)	(327.1)
St_Lucie	(94.0)	(164.7)	(232.9)	(298.7)	(363.1)
Santa Rosa	(36.0)	(63.3)	(89.6)	(115.0)	(139.9)
Sarasota	(215.2)	(403.6)	(585.2)	(761.2)	(933.6)
Seminole	(86.2)	(156.6)	(224.4)	(290.0)	(354.2)
Sumter	(26.3)	(43.5)	(60.1)	(76.0)	(91.5)
Suwannee	(49.3)	(55.9)	(62.4)	(67.4)	(72.2)
Taylor	(24.1)	(28.7)	(33.2)	(37.0)	(40.7)
Union	(9.6)	(14.1)	(18.5)	(22.6)	(26.6)
Volusia	(144.0)	(265.4)	(382.5)	(495.9)	(606.9)
Wakulla	(6.8)	(11.3)	(15.6)	(19.7)	(23.7)
Walton	(117.5)	(217.4)	(313.7)	(406.9)	(498.2)
Washington	(9.2)	(13.4)	(17.5)	(21.3)	(25.0)

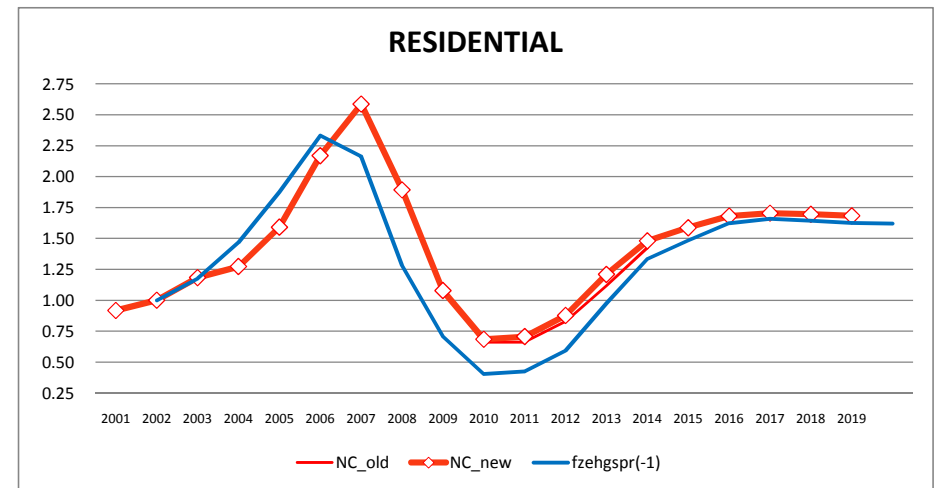
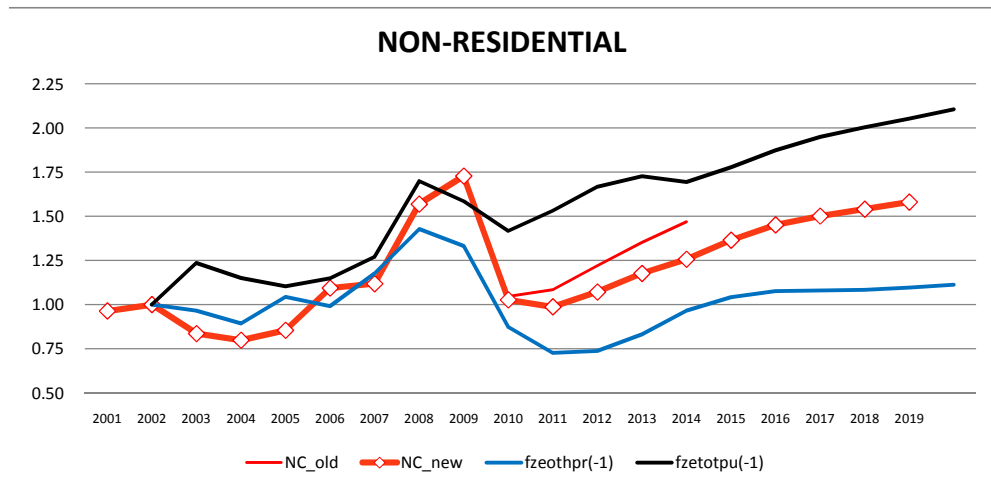
NEW CONSTRUCTION

		RES			INDEX	RES	NRES
		HS	NHS	TOT			
2001	T	10,084,740,376	10,991,824,597	21,076,564,973	6,070,260,717	0.92	0.96
2002	O	11,066,007,675	11,920,808,488	22,986,816,163	6,297,768,105	1.00	1.00
2003		13,576,308,317	13,620,859,545	27,197,167,862	5,265,778,359	1.18	0.84
2004	E	14,943,768,089	14,319,645,823	29,263,413,912	5,029,169,126	1.27	0.80
2005	V	17,114,557,824	19,448,216,712	36,562,774,536	5,382,864,968	1.59	0.85
2006	I	21,361,551,567	28,510,881,605	49,872,433,172	6,889,729,507	2.17	1.09
2007	E	19,566,630,653	39,904,482,168	59,471,112,821	7,044,010,922	2.59	1.12
2008	W	13,211,567,029	30,301,695,766	43,513,262,795	9,884,816,622	1.89	1.57
2009	S	6,998,404,569	17,793,440,933	24,791,845,502	10,886,562,301	1.08	1.73
2010	F			15,720,967,168	6,468,361,946	0.68	1.03
2011	R			16,233,293,872	6,219,645,977	0.71	0.99
2012	O			20,131,635,533	6,749,075,031	0.88	1.07
2013	M			27,779,825,063	7,411,047,109	1.21	1.18
2014	E			34,024,060,600	7,917,150,245	1.48	1.26
2015	V			36,467,355,431	8,598,663,042	1.59	1.37
2016	I			38,635,244,063	9,141,800,370	1.68	1.45
2017	E			39,176,469,066	9,458,256,575	1.70	1.50
2018	W			38,965,767,142	9,703,186,871	1.70	1.54
2019	S			38,686,700,285	9,959,988,334	1.68	1.58
2009	R	6,998,404,569	17,793,440,933	24,791,845,502	10,886,562,301	1.08	1.73
2010	R	6,229,254,743	23,857,166,274	15,221,395,205	6,589,111,580	0.66	1.05
2011	I	8,290,533,373	35,210,505,276	15,170,923,537	6,834,518,172	0.66	1.09
2012	O	10,905,727,470	48,153,102,432	19,003,225,453	7,682,488,104	0.83	1.22
2013	R	13,627,998,555	63,260,171,777	25,649,721,686	8,509,491,432	1.12	1.35
2014		15,457,909,905	79,850,024,273	32,730,252,731	9,251,954,988	1.42	1.47

	CHANGE VERSUS PRIOR	RES	NRES	INDEX
2009		0.0%	0.0%	0.0%
2010		3.3%	-1.8%	1.7%
2011		7.0%	-9.0%	2.0%
2012		5.9%	-12.1%	0.7%
2013		8.3%	-12.9%	3.0%
2014		4.0%	-14.4%	-0.1%

Res	PRIVATE		Total	PUBLIC	NRES	INDEX		
	fzhehgpr	NRes fzethpr				Total fzetotpr	Total fzetotpu	Total fzenres (calc)
Res	Nres	Res	Nres	PUB				
21,499.51	10,252.05	31,751.56	8,136.15	18,388.20	1.00	1.00	1.00	
25,283.19	9,904.18	35,187.36	10,063.49	19,967.66	1.18	0.97	1.24	
31,535.44	9,168.06	40,703.50	9,359.84	18,527.91	1.47	0.89	1.15	
40,351.55	10,704.74	51,056.29	8,986.15	19,690.89	1.88	1.04	1.10	
50,116.11	10,163.18	60,279.29	9,350.90	19,514.08	2.33	0.99	1.15	
46,530.38	12,066.35	58,596.74	10,333.51	22,399.86	2.16	1.18	1.27	
27,565.75	14,640.91	42,206.66	13,824.28	28,465.19	1.28	1.43	1.70	
15,193.23	13,655.17	28,848.40	12,899.12	26,554.29	0.71	1.33	1.59	
8,675.80	8,963.42	17,639.22	11,525.82	20,489.24	0.40	0.87	1.42	
9,127.33	7,458.97	16,586.30	12,460.67	19,919.64	0.42	0.73	1.53	
12,731.63	7,561.23	20,292.86	13,563.55	21,124.78	0.59	0.74	1.67	
20,947.90	8,537.61	29,485.52	14,057.31	22,594.93	0.97	0.83	1.73	
28,661.98	9,908.64	38,570.62	13,785.44	23,694.08	1.33	0.97	1.69	
31,906.49	10,683.21	42,589.70	14,460.33	25,143.54	1.48	1.04	1.78	
34,886.74	11,033.21	45,919.95	15,242.45	26,275.66	1.62	1.08	1.87	
35,645.34	11,068.20	46,713.54	15,858.36	26,926.55	1.66	1.08	1.95	
35,349.33	11,118.07	46,467.40	16,308.06	27,426.13	1.64	1.08	2.00	
34,958.61	11,241.28	46,199.88	16,704.85	27,946.13	1.63	1.10	2.05	
34,802.64	11,417.48	46,220.12	17,127.72	28,545.19	1.62	1.11	2.11	
8,394.64	9,210.43	17,605.07	11,554.07	20,764.50	0.39	0.90	1.42	
8,363.21	8,570.04	16,933.25	12,747.96	21,318.00	0.39	0.84	1.57	
11,766.90	9,296.68	21,063.58	13,892.67	23,189.35	0.55	0.91	1.71	
18,540.87	10,389.21	28,930.08	14,570.06	24,959.27	0.86	1.01	1.79	
26,830.27	11,369.47	38,199.73	15,138.00	26,507.47	1.25	1.11	1.86	
33,065.11	11,999.60	45,064.71	15,802.20	27,801.79	1.54	1.17	1.94	

3.3%	-2.7%	0.2%	-0.2%	-1.3%
9.1%	-13.0%	-2.0%	-2.3%	-6.6%
8.2%	-18.7%	-3.7%	-2.4%	-8.9%
13.0%	-17.8%	1.9%	-3.5%	-9.5%
6.8%	-12.8%	1.0%	-8.9%	-10.6%
-3.5%	-11.0%	-5.5%	-8.5%	-9.6%



July 1 Certified School Taxable Value

Percentage Changes

COUNTY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
FLORIDA	10.28%	10.34%	11.39%	12.43%	18.46%	25.10%	10.70%	-0.32%	-10.78%	-9.48%	1.09%	4.31%	5.15%	5.60%
Alachua	10.1%	6.8%	9.8%	9.0%	13.2%	17.8%	13.1%	7.3%	-0.8%	-0.6%	4.0%	5.8%	6.0%	6.4%
Baker	13.5%	6.5%	15.3%	10.7%	15.7%	19.5%	18.3%	7.6%	0.6%	-1.6%	2.8%	3.9%	5.7%	6.3%
Bay	10.7%	7.5%	15.2%	10.8%	38.6%	48.5%	1.4%	1.5%	-9.9%	-8.8%	1.9%	4.3%	5.0%	5.9%
Bradford	10.1%	2.5%	6.8%	5.8%	12.5%	20.0%	11.7%	4.0%	0.6%	-0.3%	0.4%	1.6%	4.1%	4.0%
Brevard	7.5%	7.9%	11.1%	15.1%	22.8%	27.1%	4.3%	1.3%	-11.2%	-9.5%	-7.5%	-4.9%	6.6%	4.9%
Broward	8.9%	12.9%	12.5%	10.9%	15.4%	19.2%	11.6%	0.2%	-10.4%	-12.1%	-3.1%	-0.9%	-0.1%	0.5%
Calhoun	5.7%	2.5%	2.4%	3.8%	6.8%	15.7%	15.3%	3.0%	3.5%	-1.6%	0.6%	1.1%	4.3%	4.1%
Charlotte	10.4%	12.5%	15.2%	18.9%	23.7%	50.8%	-2.6%	-15.6%	-15.7%	-8.2%	2.4%	6.0%	6.0%	6.4%
Citrus	6.7%	7.6%	7.1%	10.7%	23.2%	33.8%	6.5%	-5.0%	-7.5%	-6.3%	3.3%	5.5%	5.5%	6.0%
Clay	10.6%	8.9%	10.7%	13.2%	15.3%	23.3%	16.9%	3.9%	-5.0%	0.1%	4.5%	6.4%	6.6%	7.3%
Collier	20.5%	18.5%	16.4%	11.5%	19.5%	25.6%	7.3%	-2.0%	-10.7%	-12.6%	4.2%	7.9%	7.2%	7.5%
Columbia	5.4%	8.0%	5.3%	7.7%	12.8%	22.6%	14.7%	6.6%	-1.0%	3.2%	3.9%	5.2%	5.5%	6.0%
Miami-Dade	8.6%	9.9%	12.3%	13.4%	18.6%	21.2%	15.7%	4.2%	-8.8%	-13.5%	-0.9%	0.6%	1.8%	2.5%
DeSoto	10.3%	1.5%	16.9%	4.3%	8.7%	54.0%	5.8%	0.1%	-7.5%	-7.7%	-0.5%	1.3%	4.4%	4.7%
Dixie	22.8%	4.0%	6.4%	22.9%	22.5%	21.7%	10.1%	0.5%	-11.8%	-5.6%	-3.9%	-1.9%	6.1%	4.5%
Duval	7.5%	6.9%	9.4%	7.7%	13.9%	13.3%	17.8%	6.4%	-4.4%	-8.0%	3.5%	8.7%	7.3%	6.5%
Escambia	6.8%	5.1%	7.8%	12.6%	5.3%	29.0%	6.8%	3.6%	-3.6%	-10.7%	5.2%	7.9%	8.0%	7.7%
Flagler	16.6%	16.6%	21.4%	26.9%	37.6%	37.1%	13.3%	-3.1%	-14.5%	-13.2%	-6.9%	-4.0%	7.2%	6.0%
Franklin	13.8%	22.2%	41.0%	29.6%	59.4%	22.4%	-0.4%	-11.0%	-21.4%	-12.6%	-12.0%	-9.7%	4.4%	1.5%
Gadsden	7.6%	5.4%	6.6%	6.4%	6.7%	14.8%	16.5%	5.1%	2.2%	0.2%	4.9%	5.0%	4.2%	5.4%
Gilchrist	11.4%	8.9%	7.7%	10.6%	15.4%	23.1%	23.0%	5.0%	-2.4%	-3.1%	-1.8%	-0.3%	4.8%	4.0%
Glades	4.1%	2.3%	3.7%	5.7%	25.4%	17.4%	8.9%	-1.8%	-7.4%	-11.8%	-1.4%	-3.9%	1.4%	0.6%
Gulf	13.9%	16.4%	20.6%	30.7%	54.2%	8.8%	-5.6%	-4.1%	-21.2%	-12.1%	3.6%	6.3%	6.1%	6.6%
Hamilton	-4.9%	-0.2%	5.2%	5.2%	6.3%	16.3%	8.3%	5.7%	0.1%	-4.1%	1.2%	1.9%	3.1%	3.3%
Hardee	7.3%	21.2%	21.2%	1.0%	0.7%	10.8%	14.1%	-5.6%	2.0%	-2.3%	1.4%	0.7%	3.0%	2.6%
Hendry	4.2%	0.6%	4.2%	8.4%	14.0%	46.6%	0.3%	-13.3%	-9.9%	-11.2%	-0.7%	-0.3%	1.7%	1.7%
Hernando	9.6%	7.9%	10.1%	12.5%	21.3%	29.5%	14.7%	0.6%	-7.9%	-6.1%	5.2%	7.5%	7.4%	7.7%
Highlands	4.0%	3.6%	4.9%	8.4%	18.3%	42.6%	17.2%	-2.7%	-7.8%	-4.9%	-2.7%	-0.7%	5.2%	4.4%
Hillsborough	13.7%	8.8%	8.9%	10.1%	15.8%	21.7%	11.7%	1.9%	-11.8%	-7.9%	4.5%	8.7%	8.5%	8.8%
Holmes	3.2%	3.7%	4.6%	7.8%	6.3%	20.6%	6.7%	1.2%	1.9%	-1.3%	1.8%	2.4%	2.9%	3.4%
Indian River	13.8%	12.8%	12.8%	13.4%	17.5%	25.3%	2.7%	-0.1%	-8.7%	-9.3%	2.2%	2.9%	1.6%	3.8%
Jackson	8.3%	7.9%	6.1%	5.6%	10.7%	14.8%	9.3%	5.3%	3.7%	3.1%	4.0%	5.4%	5.4%	5.4%
Jefferson	7.5%	4.9%	2.5%	7.5%	17.9%	17.5%	18.6%	2.7%	-0.1%	-3.2%	7.7%	10.0%	8.9%	9.5%
Lafayette	6.6%	1.0%	1.1%	3.6%	10.3%	25.0%	13.2%	3.0%	-1.0%	-4.5%	-1.3%	-1.1%	6.0%	5.1%
Lake	10.4%	9.8%	11.6%	12.9%	20.8%	33.2%	18.7%	1.3%	-8.2%	-2.3%	5.4%	7.4%	7.6%	8.2%
Lee	14.1%	15.9%	17.0%	16.0%	28.2%	39.4%	8.0%	-8.4%	-22.7%	-9.0%	3.2%	5.5%	6.1%	6.8%
Leon	7.2%	7.4%	6.5%	9.2%	13.8%	18.8%	11.8%	3.9%	-6.3%	-2.1%	-0.7%	0.9%	3.4%	3.7%
Levy	4.7%	10.6%	6.4%	14.8%	21.6%	45.6%	4.1%	-0.6%	-10.6%	-6.6%	-5.5%	-3.5%	6.9%	5.2%
Liberty	18.7%	1.5%	-1.9%	-3.5%	33.8%	43.5%	6.1%	4.8%	-5.8%	2.9%	4.1%	3.8%	3.1%	3.4%
Madison	1.8%	7.2%	3.0%	15.8%	12.8%	25.0%	13.0%	2.4%	-4.8%	-0.5%	1.7%	2.7%	3.2%	3.3%
Manatee	11.3%	14.0%	14.5%	14.1%	16.8%	24.1%	12.3%	-3.0%	-9.0%	-8.0%	3.6%	8.0%	7.8%	8.2%
Marion	8.8%	9.0%	12.2%	14.0%	17.4%	33.4%	28.6%	0.4%	-10.8%	-8.0%	0.3%	1.8%	4.8%	5.2%
Martin	7.3%	7.9%	10.8%	17.0%	13.6%	20.3%	6.6%	-4.9%	-8.8%	-7.0%	2.0%	3.8%	3.9%	4.4%
Monroe	13.3%	12.2%	16.3%	18.0%	25.6%	22.5%	7.9%	-5.7%	-15.0%	-12.9%	-5.9%	-4.0%	2.8%	1.9%
Nassau	15.3%	20.2%	4.9%	11.3%	20.0%	21.6%	15.6%	3.3%	-3.2%	-5.9%	3.9%	5.4%	5.4%	5.9%
Okaloosa	11.1%	6.2%	8.0%	11.8%	26.5%	32.2%	5.2%	-2.5%	-6.7%	-3.0%	0.0%	0.7%	1.5%	2.3%
Okeechobee	4.7%	8.7%	11.4%	20.0%	25.1%	22.9%	10.5%	-7.4%	-13.5%	-2.4%	2.4%	3.3%	4.2%	4.2%
Orange	9.5%	4.6%	5.5%	8.5%	11.5%	22.9%	16.6%	5.1%	-10.0%	-9.1%	0.0%	6.7%	6.9%	7.3%
Osceola	14.7%	13.7%	10.0%	12.7%	18.7%	35.5%	20.8%	1.8%	-15.2%	-7.7%	1.3%	10.7%	10.4%	10.8%
Palm Beach	10.4%	11.1%	11.6%	12.9%	16.8%	23.8%	5.6%	-1.2%	-11.2%	-9.7%	1.1%	4.6%	4.8%	5.3%
Pasco	11.0%	12.2%	12.9%	16.5%	22.5%	30.0%	15.5%	-1.8%	-13.2%	-7.2%	5.3%	8.7%	8.7%	9.2%
Pinellas	8.9%	7.4%	8.9%	10.5%	14.5%	20.3%	6.0%	-2.1%	-11.0%	-8.3%	3.2%	6.6%	6.1%	6.4%
Polk	7.8%	8.9%	3.8%	9.5%	14.4%	27.0%	17.8%	4.2%	-10.8%	-9.4%	3.5%	6.4%	6.7%	7.2%
Putnam	5.0%	3.8%	4.7%	6.5%	11.6%	27.0%	5.4%	1.4%	-0.8%	-2.8%	-3.2%	-1.7%	3.6%	2.9%
St_Johns	17.2%	13.2%	15.5%	13.6%	22.2%	27.1%	11.5%	0.2%	-11.9%	-6.3%	4.7%	6.7%	6.7%	7.2%
St_Lucie	6.5%	8.7%	14.7%	25.4%	27.8%	40.4%	5.6%	-9.4%	-19.8%	-13.9%	-0.9%	7.6%	8.0%	8.6%
Santa Rosa	9.3%	10.4%	8.8%	11.2%	9.3%	29.8%	8.5%	2.0%	-7.1%	-1.1%	4.1%	6.6%	6.4%	6.8%
Sarasota	10.9%	13.5%	14.1%	13.7%	19.8%	26.9%	6.2%	-10.9%	-11.7%	-9.4%	2.8%	7.7%	7.2%	7.5%
Seminole	10.3%	9.1%	7.0%	7.9%	12.7%	24.1%	12.9%	1.9%	-10.6%	-3.8%	2.5%	4.9%	5.1%	5.6%
Sumter	23.2%	17.5%	12.7%	15.8%	46.3%	36.4%	24.9%	10.7%	6.3%	-0.7%	5.9%	6.7%	9.4%	10.3%
Suwannee	6.9%	6.3%	7.1%	6.3%	31.1%	27.7%	15.2%	1.6%	-6.2%	1.0%	4.8%	6.1%	5.8%	6.3%
Taylor	4.3%	4.3%	4.9%	6.5%	18.9%	16.8%	10.2%	6.7%	-4.8%	-1.5%	1.0%	2.3%	3.0%	3.5%
Union	7.5%	4.0%	3.0%	2.4%	7.7%	8.9%	21.6%	2.2%	0.7%	-6.3%	-3.0%	-2.4%	31.1%	25.3%
Volusia	7.9%	9.1%	13.6%	13.8%	22.2%	27.6%	7.6%	-3.2%	-16.0%	-14.1%	2.9%	5.5%	5.7%	6.1%
Wakulla	20.0%	7.8%	12.5%	19.5%	45.3%	17.5%	14.7%	0.1%	-4.4%	-2.7%	4.7%	6.3%	6.4%	6.8%
Walton	15.3%	18.6%	19.9%	25.2%	59.0%	28.6%	6.9%	-6.2%	-13.9%	-5.9%	-1.2%	-0.1%	3.1%	3.6%
Washington	7.7%	4.7%	6.1%	5.9%	14.9%	55.8%	9.4%	-1.4%	-2.0%	1.6%	2.4%	3.3%	3.3%	3.8%