

Revenue Estimating Conference
Ad Valorem Assessments
Last Conference Held: November 9, 2006

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to determine the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program.

The 2007 school taxable value is estimated to be \$1,795.5 billion. This represents an 8.9 percent increase over 2006. After deducting the statutorily required discount rate of 5 percent, the value of one mill is roughly \$1.7 billion. The actual RLE millage rate will be set after the legislative session.

As expected, the housing market has weakened considerably during 2006. The value of residential properties appeared to have reached its apex in the first quarter. This can be witnessed by continuing slower home sales and weaker sales prices, as compared to the same period a year ago. Construction of new residential properties has also declined, partially as a result of a build-up in housing inventory and lower residential borrowing.

The Save-Our-Homes differential is projected to be \$401.8 billion, or 2.5 percent lower than the same period a year ago. The differential represents the difference between the homesteaded property's just value and its capped assessed value. The largest contributing factor to the decrease in the differential value is the number of "capped" homes that sell. The differential is subtracted from the real property tax base. This represents a slight increase to school taxable value.

Key Components of Taxable Value
(billions of dollars)

	Actual 2005 Tax Roll	Preliminary 2006 Tax Roll	Estimated 2007 Tax Roll	Dollar Change (07 over 06)	Percent Change (07 over 06)
School Taxable Value*	1,317.74	1,648.44	1,795.45	147.01	8.9%
Real Property	1,219.64	1,545.14	1,685.83	140.68	9.1%
Personal Property	97.52	102.25	105.32	3.07	3.0%
Centrally Assessed	1.04	1.07	1.10	0.03	3.0%
Sub Components of Real Property**					
New Construction	43.44	57.48	56.09	-1.38	-2.4%
Save-Our-Homes Differential	246.31	404.32	401.80	-2.52	-0.6%

*School taxable value includes Value Adjustment Board changes and other appraiser adjustments.

**New Construction is an addition to the tax base, and the Save-Our-Homes differential is a subtraction from the tax base.

FINAL

2007 Property Tax Roll Estimates

AD VALOREM ESTIMATING CONFERENCE

November 9, 2006

CONTENTS	TABLE
July Certified School Taxable Value	1
Final School Taxable Value	2
New Construction, Just Value	3a
New Construction, Taxable Value	3b
New Construction Share of prior year Real property JV	3c
Centrally Assessed Property, Taxable Value	4
Personal Property, Taxable Value	5
Real Property, Just Value	6
Real Property, Taxable Value	7
Classified Use Property, Just Value	8
Classified Use Property, Taxable Value	9
Homestead Just Value	10
Homestead Assessed Value	11
Homestead Exempt Value	12
Save Our Homes Assessment Differential	13a
S.O.H. Assessment Differential Historic Levels	13b
S.O.H. Assessment Differential Growth Rate	13c
Other Personal Exemptions	14
Institutional Exemptions	15
Value Board Adjustments	16
Other Tax Roll Changes	17
Real Property Base Growth Rates	18
Forecast Growth Rates	19
F.E.F.P. Tax Roll Calculations	20
Certified Taxable Value Forecast	21

2007 Property Tax Roll Estimates

AD VALOREM ESTIMATING CONFERENCE

November 9, 2006

GROWTH RATES		2006 over/ under 2005	2007 over/ under 2006	TABLE
CSTV	July Certified School Taxable Value	25.1%	8.9%	1
FSTV	Final School Taxable Value	24.8%	9.0%	2
NCJV	New Construction, Just Value <small>share of prior year JV</small>	3.6%	2.7%	3a
NCTV	New Construction, Taxable Value <small>share of prior year TV</small>	4.7%	3.6%	3b
CATV	Centrally Assessed Property, Taxable Value	2.5%	3.0%	4
PPTV	Personal Property, Taxable Value	4.8%	3.0%	5
RJV	Real Property, Just Value	30.2%	6.7%	6
RTV	Real Property, Taxable Value	26.7%	9.1%	7
CUJV	Classified Use Property, Just Value	38.2%	2.8%	8
CUTV	Classified Use Property, Taxable Value	12.9%	2.2%	9
HmJV	Homestead Just Value	29.5%	8.0%	10
HmAV	Homestead Assessed Value	14.5%	13.4%	11
HX	Homestead Exempt Value	1.7%	1.7%	12
SOH	Save Our Homes Assessment Differential	64.1%	-0.6%	13
OthX	Other Personal Exemptions	17.6%	2.1%	14
GIX	Institutional Exemptions	18.7%	3.6%	15
VAB	Value Board Adjustments	2.4%	-2.3%	16
OCh	Other Tax Roll Changes	-44.4%	24.1%	17
R_bs	Real Property Base Growth Rates	26.6%	4.1%	18

Table 1: CERTIFIED* SCHOOL TAXABLE VALUE (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	over/ under 2005	Pct Chg	2007 over/ under	Pct Chg
TOTAL VALUE	1,317,737.54	1,648,441.70	1,795,448.99	330,704.16	25.1%	147,007.29	8.9%
ALACHUA	9,640.89	11,357.50	11,797.90	1,716.61	17.8%	440.40	3.9%
BAKER	584.90	699.21	778.27	114.31	19.5%	79.06	11.3%
BAY	12,705.12	18,869.46	20,657.40	6,164.34	48.5%	1,787.95	9.5%
BRADFORD	674.45	809.04	836.23	134.60	20.0%	27.19	3.4%
BREVARD	30,926.00	39,294.01	43,016.09	8,368.01	27.1%	3,722.09	9.5%
BROWARD	133,163.50	158,690.64	174,563.27	25,527.14	19.2%	15,872.63	10.0%
CALHOUN	278.37	322.04	339.75	43.67	15.7%	17.72	5.5%
CHARLOTTE	16,125.19	24,321.07	26,372.77	8,195.89	50.8%	2,051.70	8.4%
CITRUS	8,700.49	11,637.46	12,557.52	2,936.97	33.8%	920.06	7.9%
CLAY	7,396.72	9,122.88	10,079.65	1,726.16	23.3%	956.77	10.5%
COLLIER	61,496.30	77,238.07	85,168.76	15,741.78	25.6%	7,930.68	10.3%
COLUMBIA	1,887.14	2,314.07	2,455.86	426.93	22.6%	141.79	6.1%
DADE	176,379.53	213,825.36	236,422.29	37,445.83	21.2%	22,596.92	10.6%
DESOTO	1,141.43	1,758.12	1,966.71	616.70	54.0%	208.59	11.9%
DIXIE	486.30	591.76	664.29	105.46	21.7%	72.53	12.3%
DUVAL	45,852.67	51,951.14	55,960.81	6,098.47	13.3%	4,009.67	7.7%
ESCAMBIA	11,574.01	14,927.92	15,807.65	3,353.90	29.0%	879.74	5.9%
FLAGLER	7,937.89	10,886.65	12,521.47	2,948.76	37.1%	1,634.82	15.0%
FRANKLIN	3,360.05	4,113.40	4,482.57	753.35	22.4%	369.17	9.0%
GADSDEN	1,076.79	1,236.48	1,332.98	159.69	14.8%	96.50	7.8%
GILCHRIST	463.25	570.28	632.72	107.03	23.1%	62.44	10.9%
GLADES	582.02	683.41	727.80	101.39	17.4%	44.39	6.5%
GULF	2,670.90	2,905.75	3,187.49	234.85	8.8%	281.74	9.7%
HAMILTON	571.03	663.89	681.26	92.86	16.3%	17.37	2.6%
HARDEE	1,404.98	1,556.50	1,627.25	151.53	10.8%	70.75	4.5%
HENDRY	1,926.39	2,823.90	2,887.54	897.52	46.6%	63.64	2.3%
HERNANDO	7,646.69	9,901.08	10,722.02	2,254.39	29.5%	820.95	8.3%
HIGHLANDS	4,096.40	5,840.46	6,113.64	1,744.05	42.6%	273.19	4.7%
HILLSBOROUGH	64,750.79	78,793.90	85,350.62	14,043.12	21.7%	6,556.72	8.3%
HOLMES	351.67	424.27	447.38	72.60	20.6%	23.11	5.4%
INDIAN RIVER	14,311.74	17,930.19	19,645.70	3,618.45	25.3%	1,715.51	9.6%
JACKSON	1,175.25	1,349.71	1,386.76	174.46	14.8%	37.05	2.7%
JEFFERSON	441.41	518.62	549.96	77.21	17.5%	31.34	6.0%
LAFAYETTE	170.65	213.30	218.93	42.65	25.0%	5.63	2.6%
LAKE	14,245.84	18,975.64	20,496.05	4,729.80	33.2%	1,520.41	8.0%
LEE	64,186.87	89,502.22	98,044.92	25,315.35	39.4%	8,542.70	9.5%
LEON	12,356.23	14,675.88	15,367.36	2,319.66	18.8%	691.48	4.7%
LEVY	1,611.12	2,346.57	2,493.17	735.44	45.6%	146.60	6.2%
LIBERTY	174.19	249.95	256.70	75.75	43.5%	6.76	2.7%
MADISON	515.57	644.26	676.86	128.69	25.0%	32.60	5.1%
MANATEE	24,759.02	30,735.68	34,158.55	5,976.66	24.1%	3,422.87	11.1%
MARION	13,061.14	17,429.27	18,652.75	4,368.13	33.4%	1,223.48	7.0%
MARTIN	17,747.36	21,343.78	23,316.03	3,596.42	20.3%	1,972.25	9.2%
MONROE	21,929.70	26,872.67	29,870.42	4,942.97	22.5%	2,997.75	11.2%
NASSAU	5,959.55	7,246.18	7,923.80	1,286.63	21.6%	677.62	9.4%
OKALOOSA	13,647.60	18,046.52	19,173.69	4,398.92	32.2%	1,127.17	6.2%
OKEECHOBEE	1,847.71	2,270.84	2,406.72	423.13	22.9%	135.89	6.0%
ORANGE	75,161.87	92,367.60	97,518.45	17,205.73	22.9%	5,150.85	5.6%
OSCEOLA	16,232.56	21,989.20	23,928.22	5,756.64	35.5%	1,939.02	8.8%
PALM BEACH	130,262.74	161,252.19	174,775.86	30,989.45	23.8%	13,523.67	8.4%
PASCO	19,804.37	25,750.56	28,400.09	5,946.18	30.0%	2,649.54	10.3%
PINELLAS	62,891.56	75,661.25	81,159.63	12,769.70	20.3%	5,498.37	7.3%
POLK	23,625.88	30,014.24	32,257.99	6,388.36	27.0%	2,243.76	7.5%
PUTNAM	3,120.13	3,963.94	4,013.68	843.81	27.0%	49.74	1.3%
ST. JOHNS	17,412.07	22,129.01	24,591.01	4,716.94	27.1%	2,462.00	11.1%
ST. LUCIE	17,343.72	24,344.46	26,685.96	7,000.74	40.4%	2,341.50	9.6%
SANTA ROSA	6,709.89	8,709.97	9,283.14	2,000.08	29.8%	573.17	6.6%
SARASOTA	46,517.98	59,015.11	65,046.44	12,497.14	26.9%	6,031.33	10.2%
SEMINOLE	24,089.13	29,886.31	32,032.38	5,797.18	24.1%	2,146.07	7.2%
SUMTER	3,387.81	4,622.45	5,432.97	1,234.63	36.4%	810.52	17.5%
SUWANNEE	1,184.96	1,512.76	1,605.77	327.80	27.7%	93.01	6.1%
TAYLOR	1,082.20	1,264.23	1,262.63	182.03	16.8%	-1.60	-0.1%
UNION	186.47	203.10	211.45	16.63	8.9%	8.35	4.1%
VOLUSIA	30,074.59	38,380.04	41,472.55	8,305.44	27.6%	3,092.51	8.1%
WAKULLA	1,167.63	1,371.52	1,550.77	203.90	17.5%	179.25	13.1%
WALTON	12,842.85	16,515.89	18,388.72	3,673.04	28.6%	1,872.83	11.3%
WASHINGTON	646.32	1,006.87	1,032.89	360.55	55.8%	26.02	2.6%

* Values certified to Department of Education in July

Table 2: FINAL* SCHOOL TAXABLE VALUE (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	1,318,210.08	1,644,926.38	1,792,242.96	326,716.30	24.8%	147,316.58	9.0%
ALACHUA	9,675.42	11,290.76	11,835.84	1,615.34	16.7%	545.09	4.8%
BAKER	587.27	707.25	787.76	119.98	20.4%	80.50	11.4%
BAY	12,673.45	18,834.54	20,622.58	6,161.09	48.6%	1,788.04	9.5%
BRADFORD	681.69	828.43	856.55	146.74	21.5%	28.13	3.4%
BREVARD	31,028.49	39,422.19	43,085.55	8,393.70	27.1%	3,663.36	9.3%
BROWARD	132,443.30	157,916.07	173,834.38	25,472.77	19.2%	15,918.31	10.1%
CALHOUN	279.39	322.56	340.29	43.18	15.5%	17.72	5.5%
CHARLOTTE	16,010.31	24,208.51	26,301.20	8,198.20	51.2%	2,092.68	8.6%
CITRUS	8,724.67	11,541.06	12,516.66	2,816.38	32.3%	975.60	8.5%
CLAY	7,482.83	9,362.40	10,204.58	1,879.56	25.1%	842.18	9.0%
COLLIER	61,468.22	76,890.22	84,989.29	15,422.01	25.1%	8,099.07	10.5%
COLUMBIA	1,889.28	2,373.64	2,485.37	484.36	25.6%	111.73	4.7%
DADE	176,848.47	210,671.35	233,268.28	33,822.88	19.1%	22,596.92	10.7%
DESOTO	1,153.87	1,791.90	1,983.98	638.03	55.3%	192.08	10.7%
DIXIE	487.23	605.95	663.56	118.72	24.4%	57.61	9.5%
DUVAL	45,820.69	52,046.21	56,062.31	6,225.52	13.6%	4,016.10	7.7%
ESCAMBIA	11,613.88	14,727.47	15,748.81	3,113.58	26.8%	1,021.34	6.9%
FLAGLER	7,932.91	10,893.10	12,528.55	2,960.19	37.3%	1,635.45	15.0%
FRANKLIN	3,338.59	4,127.97	4,498.45	789.38	23.6%	370.48	9.0%
GADSDEN	1,075.43	1,235.11	1,331.61	159.69	14.8%	96.50	7.8%
GILCHRIST	460.19	587.83	635.18	127.64	27.7%	47.35	8.1%
GLADES	560.47	671.29	711.71	110.82	19.8%	40.42	6.0%
GULF	2,653.14	2,892.17	3,173.92	239.04	9.0%	281.74	9.7%
HAMILTON	576.99	669.85	687.22	92.85	16.1%	17.37	2.6%
HARDEE	1,386.47	1,544.01	1,614.75	157.54	11.4%	70.75	4.6%
HENDRY	1,925.25	2,821.83	2,885.47	896.58	46.6%	63.64	2.3%
HERNANDO	7,668.14	9,934.98	10,758.08	2,266.85	29.6%	823.10	8.3%
HIGHLANDS	4,172.33	5,860.46	6,133.64	1,688.13	40.5%	273.19	4.7%
HILLSBOROUGH	64,575.41	78,596.97	85,172.57	14,021.56	21.7%	6,575.60	8.4%
HOLMES	347.81	422.53	446.14	74.73	21.5%	23.61	5.6%
INDIAN RIVER	14,279.41	17,919.07	19,634.83	3,639.66	25.5%	1,715.76	9.6%
JACKSON	1,178.73	1,360.38	1,399.09	181.65	15.4%	38.71	2.8%
JEFFERSON	436.09	516.02	547.36	79.92	18.3%	31.34	6.1%
LAFAYETTE	171.80	214.45	220.20	42.65	24.8%	5.75	2.7%
LAKE	14,297.18	19,027.03	20,549.32	4,729.85	33.1%	1,522.29	8.0%
LEE	63,982.34	89,457.93	98,000.64	25,475.59	39.8%	8,542.70	9.5%
LEON	12,662.32	14,725.88	15,417.66	2,063.56	16.3%	691.77	4.7%
LEVY	1,615.12	2,350.22	2,496.82	735.10	45.5%	146.60	6.2%
LIBERTY	212.04	259.31	267.89	47.27	22.3%	8.58	3.3%
MADISON	515.58	645.76	678.93	130.18	25.2%	33.17	5.1%
MANATEE	24,773.85	30,750.21	34,173.08	5,976.36	24.1%	3,422.87	11.1%
MARION	13,057.73	17,425.86	18,649.35	4,368.13	33.5%	1,223.49	7.0%
MARTIN	17,698.92	21,492.08	23,267.06	3,793.16	21.4%	1,774.99	8.3%
MONROE	21,688.84	26,662.61	29,660.37	4,973.77	22.9%	2,997.75	11.2%
NASSAU	5,954.23	7,241.54	7,919.18	1,287.30	21.6%	677.64	9.4%
OKALOOSA	13,607.50	18,025.61	19,152.81	4,418.11	32.5%	1,127.20	6.3%
OKEECHOBEE	1,856.69	2,280.91	2,416.82	424.22	22.8%	135.92	6.0%
ORANGE	75,373.93	92,557.56	97,722.21	17,183.63	22.8%	5,164.65	5.6%
OSCEOLA	16,192.86	21,925.40	23,864.42	5,732.54	35.4%	1,939.02	8.8%
PALM BEACH	130,344.52	161,277.17	174,826.13	30,932.65	23.7%	13,548.96	8.4%
PASCO	19,949.52	25,895.44	28,564.97	5,945.92	29.8%	2,669.53	10.3%
PINELLAS	62,890.34	75,659.02	81,161.98	12,768.68	20.3%	5,502.96	7.3%
POLK	23,855.18	30,233.11	32,484.34	6,377.93	26.7%	2,251.23	7.4%
PUTNAM	3,182.61	4,031.51	4,090.43	848.90	26.7%	58.92	1.5%
ST. JOHNS	17,464.65	22,125.26	24,587.27	4,660.61	26.7%	2,462.00	11.1%
ST. LUCIE	17,680.68	24,658.56	27,071.04	6,977.88	39.5%	2,412.49	9.8%
SANTA ROSA	6,702.09	8,701.77	9,275.18	1,999.68	29.8%	573.41	6.6%
SARASOTA	46,435.84	58,932.95	64,964.28	12,497.11	26.9%	6,031.33	10.2%
SEMINOLE	24,116.90	29,912.56	32,064.31	5,795.66	24.0%	2,151.75	7.2%
SUMTER	3,409.98	4,641.13	5,454.26	1,231.15	36.1%	813.13	17.5%
SUWANNEE	1,140.00	1,517.72	1,610.73	377.72	33.1%	93.01	6.1%
TAYLOR	1,116.62	1,298.65	1,300.47	182.03	16.3%	1.82	0.1%
UNION	187.25	203.89	212.23	16.63	8.9%	8.35	4.1%
VOLUSIA	30,002.30	38,308.43	41,400.94	8,306.13	27.7%	3,092.51	8.1%
WAKULLA	1,158.82	1,364.19	1,543.44	205.37	17.7%	179.25	13.1%
WALTON	12,823.81	16,515.89	18,388.73	3,692.09	28.8%	1,872.84	11.3%
WASHINGTON	652.23	1,012.71	1,039.93	360.48	55.3%	27.22	2.7%

* Final Taxable Value after VAB adjustments and Other Appraiser changes.

Table 3a: JUST VALUE OF NEW CONSTRUCTION (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	2006 New Const. as pct of 2005 Real Property JV	2007 over/ under 2006	2007 New Const. as pct of 2006 Real Property JV
TOTAL VALUE	47,558.44	62,894.08	61,378.65	15,335.65	3.6%	-1,515.44	2.7%
ALACHUA	387.49	381.63	372.43	-5.86	2.4%	-9.20	2.0%
BAKER	13.74	24.35	23.76	10.61	2.1%	-0.59	1.8%
BAY	581.20	1,016.97	992.46	435.76	6.3%	-24.50	4.0%
BRADFORD	16.63	26.29	25.66	9.66	2.1%	-0.63	1.4%
BREVARD	1,434.19	1,954.51	1,907.41	520.32	3.9%	-47.09	3.0%
BROWARD	3,952.74	4,491.13	4,382.91	538.39	2.5%	-108.21	1.9%
CALHOUN	4.47	8.01	7.81	3.54	1.6%	-0.19	1.0%
CHARLOTTE	484.27	735.98	718.25	251.71	3.5%	-17.73	2.2%
CITRUS	320.56	497.26	485.28	176.70	4.8%	-11.98	3.2%
CLAY	422.04	684.58	668.09	262.54	6.7%	-16.50	5.1%
COLLIER	2,166.25	2,189.51	2,136.75	23.25	2.9%	-52.76	2.1%
COLUMBIA	87.90	112.92	110.20	25.03	3.7%	-2.72	2.7%
DADE	5,556.27	6,453.65	6,298.15	897.38	2.7%	-155.50	2.1%
DESOTO	26.55	157.53	153.74	130.99	7.5%	-3.80	4.2%
DIXIE	3.90	17.49	17.07	13.59	1.8%	-0.42	0.9%
DUVAL	1,380.19	2,519.59	2,458.88	1,139.41	4.2%	-60.71	3.6%
ESCAMBIA	242.89	594.17	579.86	351.29	3.3%	-14.32	2.4%
FLAGLER	678.28	867.65	846.75	189.37	8.5%	-20.91	6.0%
FRANKLIN	39.47	51.24	50.01	11.77	1.1%	-1.23	0.9%
GADSDEN	37.19	68.50	66.85	31.31	4.1%	-1.65	3.0%
GILCHRIST	16.49	37.79	36.88	21.30	4.1%	-0.91	2.6%
GLADES	11.49	19.02	18.57	7.54	0.6%	-0.46	0.4%
GULF	41.77	41.48	40.48	-0.29	1.0%	-1.00	0.9%
HAMILTON	8.29	13.25	12.93	4.96	1.7%	-0.32	1.0%
HARDEE	16.03	28.49	27.80	12.45	1.4%	-0.69	1.0%
HENDRY	32.03	34.98	34.14	2.96	1.1%	-0.84	0.5%
HERNANDO	378.67	556.92	543.50	178.25	5.1%	-13.42	3.7%
HIGHLANDS	127.82	220.51	215.19	92.68	3.9%	-5.31	2.6%
HILLSBOROUGH	2,804.96	3,491.21	3,407.09	686.25	4.0%	-84.12	3.1%
HOLMES	8.50	8.16	7.97	-0.33	1.1%	-0.20	0.7%
INDIAN RIVER	471.96	775.26	756.58	303.30	4.0%	-18.68	3.0%
JACKSON	62.35	39.50	38.55	-22.85	1.8%	-0.95	1.6%
JEFFERSON	16.10	17.04	16.63	0.94	1.5%	-0.41	1.4%
LAFAYETTE	3.05	4.81	4.69	1.76	1.1%	-0.12	0.6%
LAKE	911.45	1,315.17	1,283.48	403.71	7.6%	-31.69	5.3%
LEE	4,106.86	5,905.60	5,763.30	1,798.74	7.5%	-142.30	5.0%
LEON	301.15	383.94	374.69	82.79	2.0%	-9.25	1.6%
LEVY	26.59	34.04	33.22	7.44	1.2%	-0.82	0.7%
LIBERTY	3.77	4.49	4.38	0.72	0.7%	-0.11	0.6%
MADISON	12.70	14.58	14.23	1.88	1.7%	-0.35	1.4%
MANATEE	1,145.09	1,676.33	1,635.94	531.24	5.3%	-40.39	4.1%
MARION	579.76	779.61	760.82	199.85	4.0%	-18.78	2.7%
MARTIN	417.67	397.86	388.27	-19.81	1.6%	-9.59	1.2%
MONROE	297.22	353.66	345.14	56.44	1.1%	-8.52	0.9%
NASSAU	193.16	275.82	269.17	82.65	3.7%	-6.65	2.9%
OKALOOSA	520.17	702.63	685.70	182.46	3.9%	-16.93	2.8%
OKEECHOBEE	44.40	61.77	60.28	17.37	1.9%	-1.49	1.6%
ORANGE	2,359.81	3,587.24	3,500.80	1,227.43	3.9%	-86.43	3.0%
OSCEOLA	821.32	1,282.14	1,251.25	460.83	6.6%	-30.89	4.7%
PALM BEACH	4,180.91	4,774.79	4,659.74	593.88	2.8%	-115.05	2.1%
PASCO	1,242.66	1,638.02	1,598.56	395.36	5.9%	-39.47	4.2%
PINELLAS	1,044.42	1,169.96	1,141.77	125.54	1.3%	-28.19	1.0%
POLK	995.21	1,623.46	1,584.34	628.25	5.8%	-39.12	4.2%
PUTNAM	68.33	60.87	59.40	-7.46	1.5%	-1.47	1.1%
ST. JOHNS	1,066.45	1,251.14	1,220.99	184.69	5.3%	-30.15	4.0%
ST. LUCIE	942.15	1,483.63	1,447.88	541.48	6.1%	-35.75	4.1%
SANTA ROSA	331.97	379.26	370.12	47.29	3.7%	-9.14	2.6%
SARASOTA	1,170.39	2,010.81	1,962.36	840.42	3.2%	-48.45	2.4%
SEMINOLE	706.20	1,099.80	1,073.30	393.60	3.6%	-26.50	2.6%
SUMTER	614.28	675.83	659.55	61.56	13.1%	-16.28	9.8%
SUWANNEE	20.32	28.41	27.73	8.09	1.4%	-0.68	1.0%
TAYLOR	14.31	9.90	9.66	-4.41	0.7%	-0.24	0.6%
UNION	5.91	7.28	7.10	1.37	1.5%	-0.18	1.2%
VOLUSIA	1,000.34	1,014.93	990.47	14.59	2.5%	-24.45	1.8%
WAKULLA	66.40	90.73	88.54	24.32	5.0%	-2.19	4.2%
WALTON	498.65	640.55	625.11	141.90	4.3%	-15.43	3.3%
WASHINGTON	12.68	18.43	17.98	5.75	1.9%	-0.44	1.2%

Table 3b: TAXABLE VALUE OF NEW CONSTRUCTION (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	2006 New Const. as pct of 2005 Real Property TV	2007 over/ under 2006	2007 New Const. as pct of 2006 Real Property TV
TOTAL VALUE	43,443.11	57,479.73	56,094.76	14,036.63	4.7%	-1,384.98	3.6%
ALACHUA	328.99	348.60	340.20	19.61	3.4%	-8.40	3.2%
BAKER	11.38	20.44	19.95	9.06	3.6%	-0.49	3.1%
BAY	555.23	1,007.07	982.80	451.83	5.7%	-24.27	5.0%
BRADFORD	14.65	24.04	23.46	9.38	3.7%	-0.58	3.4%
BREVARD	1,344.47	1,693.94	1,653.12	349.47	4.6%	-40.82	4.1%
BROWARD	3,952.74	4,491.13	4,382.91	538.39	3.0%	-108.21	2.6%
CALHOUN	4.06	7.48	7.30	3.42	3.0%	-0.18	2.7%
CHARLOTTE	439.45	664.71	648.69	225.26	2.8%	-16.02	2.6%
CITRUS	294.02	465.85	454.62	171.83	4.8%	-11.22	4.3%
CLAY	405.23	658.14	642.29	252.91	7.6%	-15.86	6.7%
COLLIER	2,024.20	2,068.18	2,018.35	43.98	2.7%	-49.83	2.4%
COLUMBIA	80.08	100.61	98.19	20.53	4.9%	-2.42	4.5%
DADE	5,431.71	6,381.66	6,227.89	949.95	3.1%	-153.77	2.8%
DESOTO	24.48	154.69	150.96	130.21	10.5%	-3.73	9.0%
DIXIE	3.11	15.74	15.36	12.63	2.8%	-0.38	2.5%
DUVAL	1,296.66	2,315.82	2,260.02	1,019.16	5.0%	-55.80	4.5%
ESCAMBIA	235.55	584.61	570.52	349.06	4.5%	-14.09	4.2%
FLAGLER	668.27	856.76	836.12	188.49	8.1%	-20.64	6.9%
FRANKLIN	36.33	50.49	49.27	14.16	1.2%	-1.22	1.1%
GADSDEN	33.74	62.80	61.29	29.06	6.4%	-1.51	5.8%
GILCHRIST	14.18	35.13	34.28	20.95	7.3%	-0.85	6.5%
GLADES	10.65	17.95	17.52	7.30	3.0%	-0.43	2.8%
GULF	38.20	40.16	39.20	1.96	1.4%	-0.97	1.3%
HAMILTON	6.98	10.16	9.92	3.18	2.8%	-0.24	2.6%
HARDEE	15.06	24.80	24.21	9.74	3.3%	-0.60	3.0%
HENDRY	29.03	34.13	33.31	5.10	1.4%	-0.82	1.4%
HERNANDO	333.33	455.37	444.39	122.04	5.0%	-10.97	4.4%
HIGHLANDS	104.26	172.52	168.36	68.26	3.2%	-4.16	3.0%
HILLSBOROUGH	2,362.77	3,042.92	2,969.60	680.15	4.3%	-73.32	3.8%
HOLMES	6.59	6.39	6.24	-0.20	1.8%	-0.15	1.7%
INDIAN RIVER	425.70	637.23	621.88	211.53	3.7%	-15.35	3.3%
JACKSON	27.29	23.76	23.19	-3.53	2.1%	-0.57	2.0%
JEFFERSON	14.87	16.12	15.74	1.26	3.8%	-0.39	3.5%
LAFAYETTE	1.93	3.74	3.65	1.81	2.1%	-0.09	2.0%
LAKE	809.78	1,268.62	1,238.05	458.83	7.2%	-30.57	6.4%
LEE	2,922.95	3,613.67	3,526.60	690.72	4.2%	-87.07	3.7%
LEON	269.99	355.98	347.40	85.98	2.6%	-8.58	2.4%
LEVY	21.40	28.71	28.01	7.30	1.3%	-0.69	1.2%
LIBERTY	3.02	3.72	3.63	0.70	2.8%	-0.09	2.5%
MADISON	10.81	12.51	12.21	1.70	2.5%	-0.30	2.3%
MANATEE	1,032.19	1,602.28	1,563.67	570.09	5.7%	-38.61	5.0%
MARION	546.73	742.72	724.83	195.99	4.6%	-17.90	4.2%
MARTIN	345.61	363.19	354.44	17.58	1.9%	-8.75	1.7%
MONROE	225.84	348.79	340.39	122.96	1.3%	-8.40	1.2%
NASSAU	170.88	273.01	266.43	102.13	4.0%	-6.58	3.6%
OKALOOSA	498.12	685.65	669.13	187.53	4.0%	-16.52	3.7%
OKEECHOBEE	42.85	59.22	57.79	16.37	3.0%	-1.43	2.8%
ORANGE	2,315.52	3,549.33	3,463.81	1,233.80	4.2%	-85.52	3.9%
OSCEOLA	760.07	1,243.96	1,213.99	483.90	6.1%	-29.97	5.5%
PALM BEACH	3,761.91	4,331.75	4,227.38	569.84	2.8%	-104.37	2.5%
PASCO	1,216.15	1,593.73	1,555.33	377.58	6.7%	-38.40	5.9%
PINELLAS	826.86	919.90	897.74	93.04	1.3%	-22.17	1.2%
POLK	896.14	1,525.39	1,488.64	629.25	6.1%	-36.75	5.5%
PUTNAM	67.72	58.44	57.03	-9.29	1.8%	-1.41	1.7%
ST. JOHNS	1,040.60	1,232.63	1,202.93	192.03	5.8%	-29.70	5.1%
ST. LUCIE	872.77	1,416.57	1,382.44	543.80	6.3%	-34.13	5.5%
SANTA ROSA	305.28	368.99	360.10	63.71	4.5%	-8.89	4.2%
SARASOTA	1,097.81	1,933.15	1,886.57	835.34	3.4%	-46.58	3.0%
SEMINOLE	634.25	1,016.11	991.63	381.86	3.6%	-24.48	3.3%
SUMTER	589.08	660.61	644.69	71.53	15.6%	-15.92	12.8%
SUWANNEE	16.05	23.20	22.65	7.16	1.9%	-0.56	1.8%
TAYLOR	12.23	8.67	8.46	-3.56	1.0%	-0.21	0.9%
UNION	5.31	6.72	6.55	1.41	4.1%	-0.16	3.8%
VOLUSIA	984.51	1,000.88	976.76	16.37	2.8%	-24.12	2.5%
WAKULLA	60.67	86.68	84.59	26.01	6.9%	-2.09	6.0%
WALTON	493.39	634.82	619.53	141.43	3.9%	-15.30	3.5%
WASHINGTON	11.40	16.99	16.58	5.59	2.0%	-0.41	1.9%

Table 3c: NEW CONSTRUCTION JV- SHARE OF PRIOR YEAR REAL PROPERTY JV

	2001	2002	2003	2004	2005	2006	2007 Est
TOTAL VALUE	3.1%	3.3%	3.1%	3.1%	3.3%	3.5%	2.7%
ALACHUA	3.0%	2.3%	2.1%	2.7%	2.5%	2.1%	2.0%
BAKER	0.7%	0.7%	0.9%	1.0%	1.2%	1.8%	1.8%
BAY	2.5%	2.9%	2.4%	2.4%	3.6%	4.1%	4.0%
BRADFORD	1.2%	1.3%	1.4%	1.5%	1.3%	1.5%	1.4%
BREVARD	2.0%	6.0%	3.1%	2.7%	2.9%	3.1%	3.0%
BROWARD	2.6%	2.6%	2.1%	1.8%	2.2%	2.0%	1.9%
CALHOUN	1.2%	1.1%	1.1%	0.8%	0.9%	1.0%	1.0%
CHARLOTTE	3.1%	3.1%	2.8%	3.0%	2.3%	2.3%	2.2%
CITRUS	0.1%	3.0%	2.8%	2.9%	3.1%	3.3%	3.2%
CLAY	3.3%	3.7%	4.2%	4.2%	4.1%	5.2%	5.1%
COLLIER	4.2%	4.6%	4.8%	3.0%	2.8%	2.2%	2.1%
COLUMBIA	2.5%	2.9%	2.3%	2.4%	2.9%	2.8%	2.7%
DADE	2.0%	2.1%	2.3%	2.1%	2.3%	2.2%	2.1%
DESOTO	1.1%	1.4%	1.5%	1.6%	1.3%	4.3%	4.2%
DIXIE	0.9%	0.6%	0.7%	0.6%	0.4%	0.9%	0.9%
DUVAL	1.9%	1.9%	1.9%	2.0%	2.3%	3.7%	3.6%
ESCAMBIA	2.0%	1.7%	1.4%	1.8%	1.3%	2.4%	2.4%
FLAGLER	4.5%	4.5%	5.3%	7.2%	6.7%	6.1%	6.0%
FRANKLIN	0.9%	0.8%	1.7%	1.4%	0.8%	0.9%	0.9%
GADSDEN	2.0%	2.0%	2.0%	2.9%	2.2%	3.0%	3.0%
GILCHRIST	3.2%	2.5%	2.4%	2.8%	1.8%	2.7%	2.6%
GLADES	0.6%	0.5%	0.5%	0.5%	0.4%	0.5%	0.4%
GULF	1.5%	1.7%	1.6%	1.5%	1.0%	0.9%	0.9%
HAMILTON	0.7%	0.9%	0.8%	0.9%	1.1%	1.1%	1.0%
HARDEE	0.5%	1.0%	0.7%	1.2%	0.8%	1.1%	1.0%
HENDRY	1.0%	0.7%	0.7%	0.9%	1.0%	0.5%	0.5%
HERNANDO	2.7%	2.2%	2.9%	3.4%	3.4%	3.8%	3.7%
HIGHLANDS	2.0%	2.0%	1.9%	1.9%	2.2%	2.7%	2.6%
HILLSBOROUGH	3.4%	3.9%	2.9%	2.9%	3.2%	3.1%	3.1%
HOLMES	1.1%	1.3%	1.8%	1.2%	1.1%	0.7%	0.7%
INDIAN RIVER	3.0%	4.0%	3.2%	3.0%	2.5%	3.0%	3.0%
JACKSON	1.5%	1.6%	1.8%	1.2%	2.9%	1.6%	1.6%
JEFFERSON	1.1%	1.3%	1.0%	1.4%	1.5%	1.4%	1.4%
LAFAYETTE	0.7%	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%
LAKE	5.5%	5.1%	5.3%	5.4%	5.3%	5.5%	5.3%
LEE	5.3%	5.6%	5.0%	5.2%	5.2%	5.2%	5.0%
LEON	1.5%	1.3%	1.5%	1.5%	1.6%	1.7%	1.6%
LEVY	1.2%	1.0%	1.2%	1.1%	0.9%	0.7%	0.7%
LIBERTY	1.7%	0.4%	0.6%	0.4%	0.6%	0.6%	0.6%
MADISON	1.6%	2.2%	1.2%	5.5%	1.5%	1.4%	1.4%
MANATEE	3.2%	3.6%	3.5%	3.5%	3.6%	4.2%	4.1%
MARION	2.8%	2.5%	3.5%	3.7%	3.0%	2.8%	2.7%
MARTIN	2.1%	1.7%	2.2%	1.7%	1.7%	1.2%	1.2%
MONROE	1.6%	1.0%	1.2%	0.9%	0.9%	0.9%	0.9%
NASSAU	3.2%	3.3%	3.1%	2.9%	2.6%	3.0%	2.9%
OKALOOSA	3.4%	2.8%	2.6%	2.4%	2.9%	2.8%	2.8%
OKEECHOBEE	1.9%	1.9%	1.9%	1.5%	1.4%	1.6%	1.6%
ORANGE	3.2%	3.0%	2.5%	3.0%	2.6%	3.1%	3.0%
OSCEOLA	4.7%	6.1%	3.8%	3.6%	4.2%	4.8%	4.7%
PALM BEACH	3.0%	3.1%	2.7%	3.0%	2.4%	2.1%	2.1%
PASCO	3.5%	3.7%	4.2%	4.5%	4.5%	4.3%	4.2%
PINELLAS	1.4%	1.1%	1.4%	1.0%	1.2%	1.1%	1.0%
POLK	2.7%	2.7%	2.8%	3.2%	3.6%	4.3%	4.2%
PUTNAM	3.2%	1.6%	1.5%	1.5%	1.7%	1.1%	1.1%
ST. JOHNS	4.3%	4.4%	3.6%	4.1%	4.5%	4.1%	4.0%
ST. LUCIE	2.2%	2.3%	3.0%	3.9%	3.9%	4.2%	4.1%
SANTA ROSA	3.2%	3.0%	3.0%	4.1%	3.2%	2.7%	2.6%
SARASOTA	2.4%	2.6%	2.1%	2.5%	1.9%	2.5%	2.4%
SEMINOLE	3.7%	3.8%	2.6%	2.6%	2.3%	2.7%	2.6%
SUMTER	8.4%	7.7%	3.6%	4.6%	11.9%	10.0%	9.8%
SUWANNEE	0.8%	0.8%	0.8%	0.9%	1.0%	1.0%	1.0%
TAYLOR	1.3%	1.2%	1.8%	0.6%	1.1%	0.6%	0.6%
UNION	1.3%	1.2%	1.2%	1.0%	1.2%	1.2%	1.2%
VOLUSIA	2.3%	2.5%	2.6%	2.6%	2.4%	1.8%	1.8%
WAKULLA	3.3%	2.7%	3.9%	3.7%	3.7%	4.3%	4.2%
WALTON	3.5%	5.4%	4.4%	4.9%	3.3%	3.4%	3.3%
WASHINGTON	1.1%	1.4%	1.5%	1.4%	1.3%	1.3%	1.2%

Table 4: TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	Pct Chg	2007 over/ under 2006	Pct Chg
TOTAL VALUE	1,042.68	1,068.56	1,100.62	25.88	2.5%	32.06	3.0%
ALACHUA	25.63	26.11	26.89	0.48	1.9%	0.78	3.0%
BAKER	11.79	7.05	7.26	-4.74	-40.2%	0.21	3.0%
BAY	10.46	13.94	14.36	3.48	33.3%	0.42	3.0%
BRADFORD	10.78	10.86	11.18	0.08	0.8%	0.33	3.0%
BREVARD	46.71	53.27	54.87	6.56	14.0%	1.60	3.0%
BROWARD	32.09	35.25	36.31	3.16	9.8%	1.06	3.0%
CALHOUN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
CHARLOTTE	2.20	2.80	2.88	0.59	26.9%	0.08	3.0%
CITRUS	2.37	0.89	0.92	-1.48	-62.5%	0.03	3.0%
CLAY	9.86	2.72	2.80	-7.15	-72.5%	0.08	3.0%
COLLIER	0.14	0.20	0.21	0.06	41.6%	0.01	3.0%
COLUMBIA	9.94	13.07	13.46	3.13	31.5%	0.39	3.0%
DADE	65.54	70.11	72.21	4.56	7.0%	2.10	3.0%
DESOTO	2.96	3.29	3.39	0.32	10.9%	0.10	3.0%
DIXIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DUVAL	148.55	154.70	159.34	6.15	4.1%	4.64	3.0%
ESCAMBIA	17.85	18.45	19.00	0.60	3.4%	0.55	3.0%
FLAGLER	14.86	18.34	18.89	3.49	23.5%	0.55	3.0%
FRANKLIN	2.97	2.38	2.46	-0.58	-19.7%	0.07	3.0%
GADSDEN	12.93	12.10	12.46	-0.83	-6.4%	0.36	3.0%
GILCHRIST	0.25	0.00	0.00	-0.25	-100.0%	0.00	0.0%
GLADES	1.45	1.64	1.69	0.19	13.2%	0.05	3.0%
GULF	2.19	1.77	1.83	-0.42	-19.1%	0.05	3.0%
HAMILTON	12.90	12.85	13.23	-0.05	-0.4%	0.39	3.0%
HARDEE	5.10	5.05	5.20	-0.05	-0.9%	0.15	3.0%
HENDRY	2.09	2.60	2.68	0.51	24.2%	0.08	3.0%
HERNANDO	6.58	6.37	6.56	-0.21	-3.2%	0.19	3.0%
HIGHLANDS	15.17	15.15	15.60	-0.03	-0.2%	0.45	3.0%
HILLSBOROUGH	70.71	70.71	72.83	0.00	0.0%	2.12	3.0%
HOLMES	5.33	5.25	5.41	-0.08	-1.5%	0.16	3.0%
INDIAN RIVER	11.54	11.83	12.18	0.29	2.5%	0.35	3.0%
JACKSON	16.11	18.02	18.56	1.91	11.8%	0.54	3.0%
JEFFERSON	4.20	4.10	4.23	-0.09	-2.3%	0.12	3.0%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	4.40	4.30	4.43	-0.10	-2.3%	0.13	3.0%
LEE	3.53	4.50	4.64	0.98	27.7%	0.14	3.0%
LEON	9.03	8.93	9.20	-0.10	-1.1%	0.27	3.0%
LEVY	4.26	1.70	1.75	-2.56	-60.1%	0.05	3.0%
LIBERTY	3.66	2.97	3.06	-0.69	-18.9%	0.09	3.0%
MADISON	9.68	9.71	10.00	0.04	0.4%	0.29	3.0%
MANATEE	6.38	6.47	6.67	0.09	1.4%	0.19	3.0%
MARION	17.32	16.81	17.31	-0.51	-3.0%	0.50	3.0%
MARTIN	36.53	40.10	41.30	3.57	9.8%	1.20	3.0%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	28.64	34.24	35.27	5.60	19.5%	1.03	3.0%
OKALOOSA	5.99	5.90	6.08	-0.09	-1.5%	0.18	3.0%
OKEECHOBEE	6.49	2.54	2.61	-3.96	-60.9%	0.08	3.0%
ORANGE	20.23	5.63	5.80	-14.60	-72.2%	0.17	3.0%
OSCEOLA	3.79	4.55	4.69	0.76	20.2%	0.14	3.0%
PALM BEACH	70.34	80.10	82.50	9.75	13.9%	2.40	3.0%
PASCO	12.28	12.05	12.41	-0.23	-1.9%	0.36	3.0%
PINELLAS	8.54	8.37	8.62	-0.18	-2.1%	0.25	3.0%
POLK	64.66	64.90	66.84	0.24	0.4%	1.95	3.0%
PUTNAM	12.87	12.80	13.19	-0.06	-0.5%	0.38	3.0%
ST. JOHNS	22.35	23.41	24.11	1.06	4.7%	0.70	3.0%
ST. LUCIE	30.57	34.74	35.78	4.17	13.6%	1.04	3.0%
SANTA ROSA	5.64	5.72	5.89	0.08	1.4%	0.17	3.0%
SARASOTA	0.99	1.39	1.43	0.40	40.8%	0.04	3.0%
SEMINOLE	8.96	8.91	9.18	-0.05	-0.6%	0.27	3.0%
SUMTER	10.17	17.31	17.83	7.14	70.2%	0.52	3.0%
SUWANNEE	6.13	1.64	1.69	-4.49	-73.3%	0.05	3.0%
TAYLOR	1.67	1.98	2.04	0.31	18.2%	0.06	3.0%
UNION	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
VOLUSIA	38.99	38.90	40.06	-0.09	-0.2%	1.17	3.0%
WAKULLA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WALTON	4.76	4.65	4.79	-0.10	-2.2%	0.14	3.0%
WASHINGTON	2.55	2.50	2.57	-0.05	-2.0%	0.07	3.0%

Table 5: TAXABLE VALUE OF PERSONAL PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	97,524.52	102,247.18	105,316.11	4,722.66	4.8%	3,068.93	3.0%
ALACHUA	1,010.05	1,054.56	1,068.70	44.51	4.4%	14.14	1.3%
BAKER	114.64	127.77	142.89	13.13	11.5%	15.12	11.8%
BAY	1,094.12	1,128.00	1,138.47	33.88	3.1%	10.47	0.9%
BRADFORD	140.16	146.81	156.26	6.65	4.7%	9.45	6.4%
BREVARD	2,164.79	2,376.02	2,468.15	211.23	9.8%	92.13	3.9%
BROWARD	7,685.42	7,926.79	7,931.52	241.37	3.1%	4.73	0.1%
CALHOUN	68.25	69.69	70.93	1.44	2.1%	1.24	1.8%
CHARLOTTE	752.59	908.28	964.35	155.69	20.7%	56.06	6.2%
CITRUS	1,812.56	1,886.25	1,915.30	73.69	4.1%	29.05	1.5%
CLAY	581.54	620.27	638.55	38.73	6.7%	18.28	2.9%
COLLIER	1,600.02	1,797.21	1,893.67	197.19	12.3%	96.46	5.4%
COLUMBIA	265.58	291.55	292.22	25.97	9.8%	0.68	0.2%
DADE	10,577.36	10,666.97	10,876.36	89.61	0.8%	209.39	2.0%
DESOTO	284.91	301.78	310.99	16.87	5.9%	9.20	3.0%
DIXIE	48.10	52.51	52.80	4.40	9.2%	0.30	0.6%
DUVAL	4,783.61	5,032.34	5,142.73	248.73	5.2%	110.40	2.2%
ESCAMBIA	1,840.42	1,954.42	1,982.55	114.00	6.2%	28.13	1.4%
FLAGLER	235.83	305.02	327.70	69.19	29.3%	22.68	7.4%
FRANKLIN	47.43	50.35	53.38	2.92	6.1%	3.03	6.0%
GADSDEN	240.14	248.28	257.04	8.13	3.4%	8.77	3.5%
GILCHRIST	112.01	102.54	107.24	-9.47	-8.5%	4.71	4.6%
GLADES	72.50	79.02	82.38	6.52	9.0%	3.35	4.2%
GULF	78.49	84.56	86.44	6.06	7.7%	1.89	2.2%
HAMILTON	273.18	282.02	287.21	8.84	3.2%	5.19	1.8%
HARDEE	781.03	792.20	808.14	11.17	1.4%	15.95	2.0%
HENDRY	406.02	449.55	470.14	43.53	10.7%	20.59	4.6%
HERNANDO	756.75	725.48	729.33	-31.27	-4.1%	3.85	0.5%
HIGHLANDS	495.90	500.52	513.37	4.61	0.9%	12.85	2.6%
HILLSBOROUGH	7,094.85	7,339.15	7,537.60	244.29	3.4%	198.46	2.7%
HOLMES	66.48	70.25	73.29	3.77	5.7%	3.04	4.3%
INDIAN RIVER	649.50	668.85	672.13	19.35	3.0%	3.28	0.5%
JACKSON	199.35	212.51	219.65	13.16	6.6%	7.14	3.4%
JEFFERSON	95.06	94.95	95.80	-0.12	-0.1%	0.85	0.9%
LAFAYETTE	38.49	38.32	38.51	-0.17	-0.5%	0.19	0.5%
LAKE	1,202.40	1,297.60	1,330.96	95.20	7.9%	33.36	2.6%
LEE	3,440.50	3,577.54	3,846.10	137.04	4.0%	268.56	7.5%
LEON	1,201.67	1,061.21	1,095.33	-140.46	-11.7%	34.12	3.2%
LEVY	200.42	211.35	217.14	10.93	5.5%	5.79	2.7%
LIBERTY	98.81	113.88	120.40	15.07	15.3%	6.53	5.7%
MADISON	116.10	132.90	139.09	16.80	14.5%	6.20	4.7%
MANATEE	2,011.47	2,534.70	2,741.90	523.23	26.0%	207.21	8.2%
MARION	1,234.63	1,358.91	1,430.00	124.28	10.1%	71.09	5.2%
MARTIN	1,592.37	1,997.67	2,171.30	405.30	25.5%	173.63	8.7%
MONROE	513.10	585.85	631.66	72.75	14.2%	45.81	7.8%
NASSAU	378.20	393.58	395.21	15.38	4.1%	1.63	0.4%
OKALOOSA	787.15	847.58	883.78	60.44	7.7%	36.20	4.3%
OKEECHOBEE	301.61	303.41	320.15	1.80	0.6%	16.74	5.5%
ORANGE	7,366.55	7,716.39	7,927.40	349.84	4.7%	211.00	2.7%
OSCEOLA	1,420.13	1,567.88	1,675.41	147.75	10.4%	107.53	6.9%
PALM BEACH	6,347.01	6,528.24	6,644.79	181.23	2.9%	116.55	1.8%
PASCO	1,901.75	1,913.34	2,028.87	11.59	0.6%	115.53	6.0%
PINELLAS	4,279.04	4,427.67	4,431.46	148.63	3.5%	3.78	0.1%
POLK	4,932.18	5,119.29	5,317.03	187.12	3.8%	197.74	3.9%
PUTNAM	794.65	789.34	789.69	-5.31	-0.7%	0.35	0.0%
ST. JOHNS	752.70	783.53	815.45	30.83	4.1%	31.92	4.1%
ST. LUCIE	1,799.10	1,769.29	1,803.61	-29.81	-1.7%	34.32	1.9%
SANTA ROSA	543.32	581.00	603.16	37.67	6.9%	22.16	3.8%
SARASOTA	1,734.75	1,932.13	1,993.94	197.37	11.4%	61.82	3.2%
SEMINOLE	1,924.25	1,992.58	2,038.14	68.32	3.6%	45.57	2.3%
SUMTER	330.46	371.43	407.04	40.97	12.4%	35.61	9.6%
SUWANNEE	308.65	307.58	323.45	-1.07	-0.3%	15.87	5.2%
TAYLOR	377.32	384.30	392.14	6.98	1.9%	7.84	2.0%
UNION	39.67	40.17	40.28	0.50	1.3%	0.11	0.3%
VOLUSIA	2,476.79	2,548.59	2,646.60	71.80	2.9%	98.01	3.8%
WAKULLA	106.77	118.23	122.77	11.47	10.7%	4.54	3.8%
WALTON	394.97	408.17	433.40	13.20	3.3%	25.24	6.2%
WASHINGTON	148.88	147.07	152.64	-1.81	-1.2%	5.58	3.8%

Table 6: JUST VALUE OF REAL PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	1,771,265.34	2,305,522.54	2,459,174.60	534,257.21	30.2%	153,652.06	6.7%
ALACHUA	15,726.38	18,308.11	18,714.47	2,581.73	16.4%	406.35	2.2%
BAKER	1,159.93	1,327.53	1,462.34	167.60	14.4%	134.81	10.2%
BAY	16,062.37	24,725.72	26,469.11	8,663.35	53.9%	1,743.40	7.1%
BRADFORD	1,248.36	1,801.97	1,827.33	553.61	44.3%	25.37	1.4%
BREVARD	50,050.85	62,851.16	66,334.28	12,800.30	25.6%	3,483.12	5.5%
BROWARD	182,023.64	228,668.15	245,874.55	46,644.51	25.6%	17,206.40	7.5%
CALHOUN	510.20	795.37	802.92	285.17	55.9%	7.56	0.9%
CHARLOTTE	20,937.37	32,413.21	34,580.59	11,475.85	54.8%	2,167.37	6.7%
CITRUS	10,331.78	15,252.56	16,170.60	4,920.78	47.6%	918.04	6.0%
CLAY	10,214.01	13,175.52	14,058.01	2,961.51	29.0%	882.49	6.7%
COLLIER	76,292.99	100,203.61	110,125.04	23,910.62	31.3%	9,921.44	9.9%
COLUMBIA	3,051.72	4,088.30	4,196.78	1,036.58	34.0%	108.48	2.7%
DADE	237,507.00	298,207.58	319,412.87	60,700.58	25.6%	21,205.29	7.1%
DESOTO	2,094.51	3,689.13	3,841.72	1,594.62	76.1%	152.59	4.1%
DIXIE	982.54	1,858.17	1,997.42	875.63	89.1%	139.25	7.5%
DUVAL	60,415.49	68,956.80	72,954.63	8,541.31	14.1%	3,997.84	5.8%
ESCAMBIA	18,226.32	24,459.30	25,033.09	6,232.98	34.2%	573.79	2.3%
FLAGLER	10,192.04	14,162.13	16,122.14	3,970.09	39.0%	1,960.01	13.8%
FRANKLIN	4,733.61	5,684.03	6,177.15	950.42	20.1%	493.12	8.7%
GADSDEN	1,671.41	2,250.33	2,317.50	578.92	34.6%	67.17	3.0%
GILCHRIST	930.55	1,394.74	1,431.52	464.19	49.9%	36.79	2.6%
GLADES	3,035.74	4,210.35	4,229.16	1,174.61	38.7%	18.81	0.4%
GULF	4,177.04	4,448.77	4,827.14	271.73	6.5%	378.37	8.5%
HAMILTON	768.74	1,232.94	1,245.95	464.20	60.4%	13.01	1.1%
HARDEE	1,999.27	2,699.54	2,727.87	700.27	35.0%	28.32	1.0%
HENDRY	3,249.83	6,619.52	6,687.92	3,369.69	103.7%	68.40	1.0%
HERNANDO	11,004.60	14,736.49	15,677.60	3,731.90	33.9%	941.11	6.4%
HIGHLANDS	5,710.71	8,227.25	8,440.32	2,516.53	44.1%	213.07	2.6%
HILLSBOROUGH	87,321.57	110,915.02	117,198.32	23,593.45	27.0%	6,283.30	5.7%
HOLMES	756.04	1,093.71	1,104.23	337.67	44.7%	10.52	1.0%
INDIAN RIVER	19,253.49	25,425.49	27,650.21	6,172.00	32.1%	2,224.71	8.7%
JACKSON	2,180.43	2,403.10	2,440.58	222.67	10.2%	37.48	1.6%
JEFFERSON	1,099.44	1,201.88	1,223.49	102.44	9.3%	21.61	1.8%
LAFAYETTE	455.10	838.80	847.21	383.69	84.3%	8.41	1.0%
LAKE	17,331.58	23,991.85	25,281.50	6,660.27	38.4%	1,289.65	5.4%
LEE	78,804.63	114,302.43	125,326.50	35,497.81	45.0%	11,024.07	9.6%
LEON	19,178.34	23,129.80	23,679.04	3,951.46	20.6%	549.23	2.4%
LEVY	2,892.87	4,654.44	4,826.97	1,761.57	60.9%	172.53	3.7%
LIBERTY	637.78	732.63	737.07	94.85	14.9%	4.44	0.6%
MADISON	876.01	1,023.86	1,037.64	147.85	16.9%	13.78	1.3%
MANATEE	31,744.64	39,885.11	43,584.41	8,140.47	25.6%	3,699.29	9.3%
MARION	19,412.35	28,021.45	29,024.57	8,609.10	44.3%	1,003.12	3.6%
MARTIN	25,063.42	32,081.46	33,896.72	7,018.04	28.0%	1,815.25	5.7%
MONROE	31,452.91	38,970.81	42,621.71	7,517.90	23.9%	3,650.90	9.4%
NASSAU	7,489.95	9,125.49	9,936.62	1,635.54	21.8%	811.14	8.9%
OKALOOSA	17,978.39	24,726.05	25,465.74	6,747.67	37.5%	739.69	3.0%
OKEECHOBEE	3,230.40	3,821.37	3,943.48	590.97	18.3%	122.12	3.2%
ORANGE	91,650.06	117,019.57	120,813.86	25,369.51	27.7%	3,794.30	3.2%
OSCEOLA	19,435.82	26,765.99	28,542.78	7,330.17	37.7%	1,776.79	6.6%
PALM BEACH	172,998.07	224,905.80	239,785.33	51,907.73	30.0%	14,879.53	6.6%
PASCO	27,816.17	37,977.31	40,743.90	10,161.14	36.5%	2,766.59	7.3%
PINELLAS	87,770.60	110,606.10	116,782.42	22,835.50	26.0%	6,176.32	5.6%
POLK	27,996.94	37,527.60	39,616.92	9,530.66	34.0%	2,089.33	5.6%
PUTNAM	4,078.00	5,442.16	5,505.94	1,364.16	33.5%	63.78	1.2%
ST. JOHNS	23,530.60	30,763.24	33,659.71	7,232.65	30.7%	2,896.47	9.4%
ST. LUCIE	24,275.72	35,182.10	38,403.38	10,906.37	44.9%	3,221.28	9.2%
SANTA ROSA	10,264.96	14,076.37	14,445.31	3,811.41	37.1%	368.95	2.6%
SARASOTA	61,995.12	81,788.70	88,656.83	19,793.58	31.9%	6,868.14	8.4%
SEMINOLE	30,428.93	41,029.29	42,791.13	10,600.36	34.8%	1,761.84	4.3%
SUMTER	5,142.17	6,730.70	7,614.82	1,588.53	30.9%	884.12	13.1%
SUWANNEE	1,996.33	2,833.96	2,910.42	837.62	42.0%	76.46	2.7%
TAYLOR	1,355.45	1,551.53	1,580.27	196.08	14.5%	28.74	1.9%
UNION	480.82	582.59	589.57	101.77	21.2%	6.98	1.2%
VOLUSIA	40,886.30	55,485.22	58,412.55	14,598.92	35.7%	2,927.34	5.3%
WAKULLA	1,811.39	2,094.00	2,302.42	282.61	15.6%	208.42	10.0%
WALTON	14,927.24	18,905.61	20,971.52	3,978.37	26.7%	2,065.91	10.9%
WASHINGTON	956.30	1,461.69	1,479.48	505.40	52.8%	17.78	1.2%

Table 7: TAXABLE VALUE OF REAL PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	1,219,642.88	1,545,143.30	1,685,826.23	325,500.42	26.7%	140,682.93	9.1%
ALACHUA	8,639.73	10,172.14	10,740.25	1,532.41	17.7%	568.11	5.6%
BAKER	460.85	564.39	637.61	103.54	22.5%	73.22	13.0%
BAY	11,568.88	17,727.51	19,469.75	6,158.64	53.2%	1,742.23	9.8%
BRADFORD	530.75	651.37	689.11	120.62	22.7%	37.74	5.8%
BREVARD	28,816.99	36,946.64	40,562.53	8,129.65	28.2%	3,615.89	9.8%
BROWARD	124,725.79	150,728.60	165,866.56	26,002.81	20.8%	15,137.96	10.0%
CALHOUN	211.14	252.34	269.36	41.21	19.5%	17.01	6.7%
CHARLOTTE	15,255.52	23,369.01	25,333.97	8,113.49	53.2%	1,964.96	8.4%
CITRUS	6,909.74	9,702.17	10,600.45	2,792.43	40.4%	898.28	9.3%
CLAY	6,891.43	8,618.30	9,563.22	1,726.88	25.1%	944.92	11.0%
COLLIER	59,868.05	75,272.27	83,095.41	15,404.22	25.7%	7,823.14	10.4%
COLUMBIA	1,613.76	2,039.51	2,179.69	425.75	26.4%	140.17	6.9%
DADE	166,205.57	203,088.28	222,319.71	36,882.71	22.2%	19,231.42	9.5%
DESOTO	865.99	1,472.28	1,669.61	606.29	70.0%	197.33	13.4%
DIXIE	439.12	554.28	610.75	115.15	26.2%	56.47	10.2%
DUVAL	40,888.52	46,764.11	50,760.23	5,875.58	14.4%	3,996.13	8.5%
ESCAMBIA	9,755.61	12,853.06	13,747.26	3,097.45	31.8%	894.20	7.0%
FLAGLER	7,682.22	10,563.28	12,181.95	2,881.06	37.5%	1,618.67	15.3%
FRANKLIN	3,288.19	4,060.67	4,442.62	772.48	23.5%	381.95	9.4%
GADSDEN	822.35	976.10	1,062.11	153.75	18.7%	86.01	8.8%
GILCHRIST	347.94	483.15	527.94	135.22	38.9%	44.78	9.3%
GLADES	486.53	606.96	627.65	120.44	24.8%	20.69	3.4%
GULF	2,572.45	2,819.42	3,085.65	246.97	9.6%	266.23	9.4%
HAMILTON	290.92	369.02	386.78	78.11	26.8%	17.75	4.8%
HARDEE	600.34	759.26	801.41	158.91	26.5%	42.15	5.6%
HENDRY	1,517.13	2,371.75	2,412.65	854.62	56.3%	40.90	1.7%
HERNANDO	6,904.81	9,169.23	10,022.19	2,264.42	32.8%	852.96	9.3%
HIGHLANDS	3,661.25	5,324.79	5,604.67	1,663.54	45.4%	279.88	5.3%
HILLSBOROUGH	57,409.85	71,384.04	77,562.13	13,974.20	24.3%	6,178.09	8.7%
HOLMES	276.00	348.76	367.43	72.77	26.4%	18.67	5.4%
INDIAN RIVER	13,618.37	17,249.52	18,950.52	3,631.14	26.7%	1,701.00	9.9%
JACKSON	963.26	1,119.18	1,160.88	155.92	16.2%	41.70	3.7%
JEFFERSON	336.83	419.57	447.33	82.74	24.6%	27.76	6.6%
LAFAYETTE	133.30	174.98	181.69	41.67	31.3%	6.71	3.8%
LAKE	13,090.38	17,673.74	19,213.93	4,583.36	35.0%	1,540.19	8.7%
LEE	60,538.31	85,920.18	94,149.90	25,381.86	41.9%	8,229.72	9.6%
LEON	11,451.62	13,605.74	14,313.13	2,154.12	18.8%	707.39	5.2%
LEVY	1,410.43	2,133.52	2,277.93	723.08	51.3%	144.41	6.8%
LIBERTY	109.57	133.10	144.43	23.53	21.5%	11.33	8.5%
MADISON	389.81	501.66	529.84	111.84	28.7%	28.18	5.6%
MANATEE	22,756.00	28,194.51	31,424.51	5,438.51	23.9%	3,230.00	11.5%
MARION	11,805.78	16,053.55	17,202.04	4,247.78	36.0%	1,148.49	7.2%
MARTIN	16,070.02	19,503.28	21,054.46	3,433.26	21.4%	1,551.19	8.0%
MONROE	21,175.74	26,286.82	29,028.71	5,111.08	24.1%	2,741.88	10.4%
NASSAU	5,547.39	6,818.35	7,488.70	1,270.96	22.9%	670.34	9.8%
OKALOOSA	12,814.36	17,193.03	18,262.95	4,378.67	34.2%	1,069.92	6.2%
OKEECHOBEE	1,548.58	1,964.89	2,094.06	416.31	26.9%	129.17	6.6%
ORANGE	67,987.15	84,645.58	89,789.02	16,658.43	24.5%	5,143.43	6.1%
OSCEOLA	14,768.94	20,416.77	22,184.32	5,647.82	38.2%	1,767.55	8.7%
PALM BEACH	123,927.16	154,643.85	168,098.84	30,716.70	24.8%	13,454.99	8.7%
PASCO	18,035.49	23,825.17	26,523.69	5,789.67	32.1%	2,698.52	11.3%
PINELLAS	58,602.76	71,225.22	76,721.90	12,622.46	21.5%	5,496.69	7.7%
POLK	18,858.34	24,830.05	27,100.46	5,971.71	31.7%	2,270.41	9.1%
PUTNAM	2,375.09	3,161.80	3,287.55	786.71	33.1%	125.75	4.0%
ST. JOHNS	16,689.60	21,322.07	23,747.71	4,632.47	27.8%	2,425.64	11.4%
ST. LUCIE	15,851.01	22,540.43	25,231.65	6,689.42	42.2%	2,691.22	11.9%
SANTA ROSA	6,153.12	8,123.26	8,666.13	1,970.13	32.0%	542.88	6.7%
SARASOTA	44,700.10	57,081.60	62,968.91	12,381.50	27.7%	5,887.31	10.3%
SEMINOLE	22,183.68	27,884.83	30,016.98	5,701.14	25.7%	2,132.16	7.6%
SUMTER	3,069.35	4,233.71	5,029.39	1,164.36	37.9%	795.68	18.8%
SUWANNEE	825.22	1,203.54	1,285.59	378.32	45.8%	82.05	6.8%
TAYLOR	737.62	877.95	906.29	140.33	19.0%	28.34	3.2%
UNION	147.58	162.93	171.96	15.35	10.4%	9.02	5.5%
VOLUSIA	27,486.52	35,792.55	38,714.28	8,306.03	30.2%	2,921.73	8.2%
WAKULLA	1,052.05	1,253.29	1,420.67	201.24	19.1%	167.38	13.4%
WALTON	12,424.08	16,103.07	17,950.53	3,678.99	29.6%	1,847.46	11.5%
WASHINGTON	500.80	857.31	884.71	356.50	71.2%	27.41	3.2%

Table 8: JUST VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	Pct Chg	2007 over/ under 2006	Pct Chg
TOTAL VALUE	58,338.76	80,606.95	82,859.41	22,268.19	38.2%	2,252.45	2.8%
ALACHUA	771.39	861.34	862.93	89.95	11.7%	1.60	0.2%
BAKER	389.02	422.66	458.02	33.64	8.6%	35.36	8.4%
BAY	663.83	717.74	739.54	53.91	8.1%	21.80	3.0%
BRADFORD	487.72	839.78	839.64	352.05	72.2%	-0.14	0.0%
BREVARD	446.45	706.33	724.04	259.88	58.2%	17.71	2.5%
BROWARD	786.95	979.37	1,034.29	192.42	24.5%	54.92	5.6%
CALHOUN	271.20	495.35	495.19	224.15	82.6%	-0.16	0.0%
CHARLOTTE	649.94	1,132.40	1,183.02	482.46	74.2%	50.63	4.5%
CITRUS	258.24	533.82	548.96	275.58	106.7%	15.15	2.8%
CLAY	389.83	469.16	476.79	79.32	20.3%	7.63	1.6%
COLLIER	2,008.12	2,639.14	2,844.17	631.02	31.4%	205.03	7.8%
COLUMBIA	674.91	1,037.09	1,036.66	362.19	53.7%	-0.44	0.0%
DADE	3,293.23	4,875.95	5,119.70	1,582.72	48.1%	243.74	5.0%
DESOTO	1,073.36	1,796.28	1,795.72	722.92	67.4%	-0.56	0.0%
DIXIE	308.31	994.85	1,060.26	686.54	222.7%	65.41	6.6%
DUVAL	1,110.20	1,231.07	1,258.54	120.87	10.9%	27.47	2.2%
ESCAMBIA	367.97	460.01	459.89	92.03	25.0%	-0.11	0.0%
FLAGLER	282.84	549.42	592.61	266.58	94.3%	43.19	7.9%
FRANKLIN	50.27	51.26	55.25	0.99	2.0%	4.00	7.8%
GADSDEN	411.51	767.87	767.98	356.36	86.6%	0.11	0.0%
GILCHRIST	474.30	723.87	723.82	249.58	52.6%	-0.05	0.0%
GLADES	2,018.22	2,860.67	2,860.84	842.46	41.7%	0.16	0.0%
GULF	215.52	243.89	262.41	28.36	13.2%	18.52	7.6%
HAMILTON	397.82	756.98	757.03	359.16	90.3%	0.05	0.0%
HARDEE	1,349.95	1,830.90	1,831.26	480.96	35.6%	0.36	0.0%
HENDRY	1,363.13	3,249.21	3,266.03	1,886.08	138.4%	16.82	0.5%
HERNANDO	704.90	922.31	947.19	217.41	30.8%	24.89	2.7%
HIGHLANDS	409.34	414.08	413.98	4.74	1.2%	-0.11	0.0%
HILLSBOROUGH	2,139.55	2,501.93	2,566.81	362.38	16.9%	64.88	2.6%
HOLMES	414.64	650.02	651.54	235.39	56.8%	1.52	0.2%
INDIAN RIVER	960.17	1,598.38	1,690.67	638.20	66.5%	92.29	5.8%
JACKSON	669.88	722.09	721.77	52.22	7.8%	-0.32	0.0%
JEFFERSON	718.47	725.89	728.90	7.42	1.0%	3.01	0.4%
LAFAYETTE	286.61	587.19	589.79	300.58	104.9%	2.60	0.4%
LAKE	287.72	307.01	307.09	19.28	6.7%	0.08	0.0%
LEE	2,652.68	3,011.55	3,150.16	358.88	13.5%	138.61	4.6%
LEON	478.13	601.40	605.93	123.26	25.8%	4.54	0.8%
LEVY	1,051.03	1,790.08	1,843.66	739.06	70.3%	53.58	3.0%
LIBERTY	215.09	249.47	249.48	34.37	16.0%	0.02	0.0%
MADISON	444.41	445.35	445.15	0.94	0.2%	-0.19	0.0%
MANATEE	1,264.62	1,357.74	1,427.97	93.11	7.4%	70.24	5.2%
MARION	2,344.47	3,751.15	3,783.58	1,406.68	60.0%	32.43	0.9%
MARTIN	1,560.26	2,316.23	2,419.26	755.97	48.5%	103.03	4.4%
MONROE	1.22	1.22	1.32	0.00	0.0%	0.10	8.5%
NASSAU	335.01	324.68	343.96	-10.34	-3.1%	19.28	5.9%
OKALOOSA	299.17	421.32	422.24	122.15	40.8%	0.92	0.2%
OKEECHOBEE	1,204.25	1,191.12	1,210.39	-13.13	-1.1%	19.27	1.6%
ORANGE	2,015.79	2,340.27	2,346.14	324.48	16.1%	5.87	0.3%
OSCEOLA	1,489.42	1,472.59	1,501.50	-16.83	-1.1%	28.91	2.0%
PALM BEACH	3,032.28	3,220.11	3,366.44	187.83	6.2%	146.32	4.5%
PASCO	1,875.24	2,649.14	2,730.62	773.91	41.3%	81.48	3.1%
PINELLAS	76.02	81.56	85.27	5.54	7.3%	3.71	4.6%
POLK	1,190.53	1,622.48	1,644.31	431.95	36.3%	21.83	1.3%
PUTNAM	343.47	520.01	520.43	176.54	51.4%	0.42	0.1%
ST. JOHNS	1,151.76	1,752.35	1,847.79	600.60	52.1%	95.44	5.4%
ST. LUCIE	2,411.15	4,150.08	4,359.28	1,738.94	72.1%	209.19	5.0%
SANTA ROSA	720.09	1,064.92	1,064.84	344.83	47.9%	-0.09	0.0%
SARASOTA	779.90	812.29	861.02	32.39	4.2%	48.72	6.0%
SEMINOLE	357.25	526.72	535.56	169.47	47.4%	8.84	1.7%
SUMTER	826.29	928.43	959.41	102.14	12.4%	30.98	3.3%
SUWANNEE	877.03	1,160.44	1,180.39	283.41	32.3%	19.95	1.7%
TAYLOR	418.44	449.71	455.24	31.27	7.5%	5.53	1.2%
UNION	253.80	339.30	339.23	85.50	33.7%	-0.07	0.0%
VOLUSIA	747.44	1,397.51	1,446.30	650.07	87.0%	48.78	3.5%
WAKULLA	195.21	276.18	291.99	80.97	41.5%	15.81	5.7%
WALTON	282.93	288.81	310.82	5.88	2.1%	22.01	7.6%
WASHINGTON	338.86	437.43	437.37	98.56	29.1%	-0.06	0.0%

Table 9: TAXABLE VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	Pct Chg	2007 over/ under 2006	Pct Chg
TOTAL VALUE	10,209.77	11,529.87	11,781.69	1,320.10	12.9%	251.82	2.2%
ALACHUA	91.59	97.34	104.64	5.75	6.3%	7.30	7.5%
BAKER	142.02	163.20	179.52	21.18	14.9%	16.32	10.0%
BAY	61.63	60.55	61.76	-1.08	-1.7%	1.21	2.0%
BRADFORD	99.50	114.82	116.54	15.32	15.4%	1.72	1.5%
BREVARD	131.69	170.46	173.87	38.78	29.4%	3.41	2.0%
BROWARD	102.95	153.05	149.53	50.10	48.7%	-3.52	-2.3%
CALHOUN	95.98	102.04	109.19	6.06	6.3%	7.14	7.0%
CHARLOTTE	96.51	117.40	128.55	20.90	21.7%	11.15	9.5%
CITRUS	8.53	8.59	9.45	0.06	0.7%	0.86	10.0%
CLAY	77.94	92.20	93.13	14.26	18.3%	0.92	1.0%
COLLIER	912.47	1,006.52	979.35	94.05	10.3%	-27.18	-2.7%
COLUMBIA	187.18	215.27	227.11	28.09	15.0%	11.84	5.5%
DADE	468.50	647.13	632.24	178.63	38.1%	-14.88	-2.3%
DESOTO	293.76	346.85	364.19	53.09	18.1%	17.34	5.0%
DIXIE	47.71	52.58	53.89	4.87	10.2%	1.31	2.5%
DUVAL	92.53	79.00	86.90	-13.53	-14.6%	7.90	10.0%
ESCAMBIA	131.84	157.90	165.80	26.06	19.8%	7.90	5.0%
FLAGLER	51.61	55.87	55.03	4.26	8.3%	-0.84	-1.5%
FRANKLIN	7.95	9.31	10.24	1.36	17.1%	0.93	10.0%
GADSDEN	159.73	181.46	187.81	21.73	13.6%	6.35	3.5%
GILCHRIST	112.24	140.43	143.94	28.19	25.1%	3.51	2.5%
GLADES	161.20	184.42	180.73	23.22	14.4%	-3.69	-2.0%
GULF	38.82	52.03	57.23	13.21	34.0%	5.20	10.0%
HAMILTON	72.54	79.05	83.40	6.51	9.0%	4.35	5.5%
HARDEE	269.08	295.90	304.77	26.82	10.0%	8.88	3.0%
HENDRY	430.69	475.00	442.70	44.31	10.3%	-32.30	-6.8%
HERNANDO	172.71	200.88	220.97	28.17	16.3%	20.09	10.0%
HIGHLANDS	238.00	243.93	237.83	5.93	2.5%	-6.10	-2.5%
HILLSBOROUGH	291.98	322.98	327.83	31.00	10.6%	4.84	1.5%
HOLMES	152.16	166.17	174.48	14.01	9.2%	8.31	5.0%
INDIAN RIVER	104.21	108.70	106.52	4.49	4.3%	-2.17	-2.0%
JACKSON	216.56	223.72	230.43	7.16	3.3%	6.71	3.0%
JEFFERSON	166.98	175.00	181.13	8.02	4.8%	6.13	3.5%
LAFAYETTE	74.18	87.60	87.16	13.42	18.1%	-0.44	-0.5%
LAKE	117.54	148.46	149.94	30.92	26.3%	1.48	1.0%
LEE	328.27	413.14	430.91	84.87	25.9%	17.77	4.3%
LEON	21.77	20.87	21.50	-0.90	-4.1%	0.63	3.0%
LEVY	276.08	328.46	356.38	52.38	19.0%	27.92	8.5%
LIBERTY	47.89	53.80	59.18	5.91	12.3%	5.38	10.0%
MADISON	161.97	170.20	179.56	8.24	5.1%	9.36	5.5%
MANATEE	148.81	136.88	142.36	-11.93	-8.0%	5.48	4.0%
MARION	187.77	253.71	279.08	65.94	35.1%	25.37	10.0%
MARTIN	93.48	92.67	87.76	-0.80	-0.9%	-4.91	-5.3%
MONROE	0.33	0.33	0.33	0.00	0.0%	0.00	0.0%
NASSAU	193.87	193.50	196.40	-0.37	-0.2%	2.90	1.5%
OKALOOSA	104.38	128.94	137.97	24.56	23.5%	9.03	7.0%
OKEECHOBEE	215.79	238.92	255.64	23.12	10.7%	16.72	7.0%
ORANGE	38.52	35.48	34.42	-3.04	-7.9%	-1.06	-3.0%
OSCEOLA	102.51	100.33	98.32	-2.18	-2.1%	-2.01	-2.0%
PALM BEACH	397.97	409.63	387.10	11.66	2.9%	-22.53	-5.5%
PASCO	324.60	403.73	431.99	79.13	24.4%	28.26	7.0%
PINELLAS	14.76	13.23	13.23	-1.52	-10.3%	0.00	0.0%
POLK	187.24	167.27	164.76	-19.97	-10.7%	-2.51	-1.5%
PUTNAM	44.07	44.70	47.61	0.63	1.4%	2.91	6.5%
ST. JOHNS	121.35	199.27	192.30	77.92	64.2%	-6.97	-3.5%
ST. LUCIE	123.28	85.24	86.10	-38.03	-30.9%	0.85	1.0%
SANTA ROSA	165.82	190.60	192.50	24.78	14.9%	1.91	1.0%
SARASOTA	18.14	17.48	18.87	-0.66	-3.6%	1.40	8.0%
SEMINOLE	32.57	48.88	53.77	16.31	50.1%	4.89	10.0%
SUMTER	45.27	46.09	50.70	0.82	1.8%	4.61	10.0%
SUWANNEE	269.59	300.59	320.13	31.00	11.5%	19.54	6.5%
TAYLOR	159.07	160.80	164.01	1.73	1.1%	3.22	2.0%
UNION	84.42	87.37	88.24	2.94	3.5%	0.87	1.0%
VOLUSIA	48.19	47.85	48.33	-0.34	-0.7%	0.48	1.0%
WAKULLA	82.81	95.33	104.86	12.51	15.1%	9.53	10.0%
WALTON	148.79	155.84	161.29	7.05	4.7%	5.45	3.5%
WASHINGTON	139.89	152.92	158.27	13.03	9.3%	5.35	3.5%

Table 10: JUST VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	820,673.76	1,063,007.89	1,148,000.00	242,334.13	29.5%	84,992.11	8.0%
ALACHUA	6,550.56	7,645.68	7,918.72	1,095.11	16.7%	273.05	3.6%
BAKER	502.56	604.58	674.15	102.02	20.3%	69.57	11.5%
BAY	4,825.26	7,264.75	7,875.19	2,439.49	50.6%	610.43	8.4%
BRADFORD	497.47	649.41	667.33	151.94	30.5%	17.92	2.8%
BREVARD	27,671.52	33,729.62	36,054.81	6,058.10	21.9%	2,325.19	6.9%
BROWARD	95,294.75	123,781.60	134,768.91	28,486.85	29.9%	10,987.31	8.9%
CALHOUN	177.55	229.43	234.71	51.88	29.2%	5.28	2.3%
CHARLOTTE	9,049.18	12,497.42	13,502.01	3,448.23	38.1%	1,004.60	8.0%
CITRUS	5,135.20	6,978.58	7,492.94	1,843.38	35.9%	514.37	7.4%
CLAY	6,188.82	7,928.11	8,566.30	1,739.29	28.1%	638.19	8.0%
COLLIER	29,467.57	40,297.57	44,832.26	10,830.00	36.8%	4,534.69	11.3%
COLUMBIA	1,265.72	1,637.44	1,703.02	371.72	29.4%	65.58	4.0%
DADE	104,913.21	131,828.79	142,985.02	26,915.59	25.7%	11,156.23	8.5%
DESOTO	568.37	960.75	1,013.47	392.38	69.0%	52.73	5.5%
DIXIE	281.71	337.56	367.42	55.85	19.8%	29.86	8.8%
DUVAL	29,401.30	34,224.15	36,670.95	4,822.84	16.4%	2,446.80	7.1%
ESCAMBIA	6,989.61	9,317.57	9,662.10	2,327.96	33.3%	344.53	3.7%
FLAGLER	4,215.73	5,632.93	6,488.66	1,417.20	33.6%	855.73	15.2%
FRANKLIN	797.73	1,035.11	1,138.90	237.38	29.8%	103.79	10.0%
GADSDEN	765.77	972.67	1,014.85	206.90	27.0%	42.18	4.3%
GILCHRIST	344.76	488.36	507.84	143.60	41.7%	19.48	4.0%
GLADES	235.14	337.80	343.88	102.66	43.7%	6.08	1.8%
GULF	668.58	679.63	746.62	11.05	1.7%	66.99	9.9%
HAMILTON	163.28	220.70	226.01	57.42	35.2%	5.31	2.4%
HARDEE	354.29	486.53	498.22	132.25	37.3%	11.68	2.4%
HENDRY	635.03	936.08	958.41	301.05	47.4%	22.33	2.4%
HERNANDO	6,026.41	7,647.21	8,238.95	1,620.80	26.9%	591.74	7.7%
HIGHLANDS	2,350.06	3,300.97	3,431.09	950.92	40.5%	130.11	3.9%
HILLSBOROUGH	44,256.99	56,564.33	60,533.28	12,307.34	27.8%	3,968.96	7.0%
HOLMES	326.06	419.44	429.15	93.38	28.6%	9.71	2.3%
INDIAN RIVER	8,671.79	10,983.63	12,093.16	2,311.84	26.7%	1,109.53	10.1%
JACKSON	756.99	794.40	817.53	37.41	4.9%	23.13	2.9%
JEFFERSON	326.53	378.26	390.17	51.73	15.8%	11.91	3.1%
LAFAYETTE	131.19	207.60	212.48	76.41	58.2%	4.89	2.4%
LAKE	9,100.10	12,167.15	12,985.65	3,067.05	33.7%	818.50	6.7%
LEE	30,528.37	42,933.14	47,654.24	12,404.77	40.6%	4,721.10	11.0%
LEON	8,255.60	9,848.53	10,215.52	1,592.93	19.3%	366.99	3.7%
LEVY	1,061.72	1,529.63	1,607.01	467.91	44.1%	77.38	5.1%
LIBERTY	88.52	116.42	118.70	27.90	31.5%	2.28	2.0%
MADISON	261.86	339.07	348.22	77.21	29.5%	9.15	2.7%
MANATEE	16,093.25	20,338.52	22,499.82	4,245.27	26.4%	2,161.30	10.6%
MARION	9,298.18	12,524.18	13,141.82	3,226.01	34.7%	617.64	4.9%
MARTIN	12,944.70	16,409.72	17,560.05	3,465.03	26.8%	1,150.32	7.0%
MONROE	9,821.60	12,394.72	13,723.44	2,573.12	26.2%	1,328.72	10.7%
NASSAU	3,272.53	3,910.58	4,311.05	638.05	19.5%	400.46	10.2%
OKALOOSA	7,086.87	9,719.32	10,141.46	2,632.45	37.1%	422.14	4.3%
OKEECHOBEE	850.36	1,038.62	1,085.85	188.26	22.1%	47.23	4.5%
ORANGE	35,374.56	46,965.63	49,123.33	11,591.08	32.8%	2,157.69	4.6%
OSCEOLA	6,114.16	8,576.23	9,261.47	2,462.07	40.3%	685.24	8.0%
PALM BEACH	91,375.73	118,790.14	128,254.91	27,414.41	30.0%	9,464.77	8.0%
PASCO	15,497.77	20,654.28	22,438.11	5,156.52	33.3%	1,783.83	8.6%
PINELLAS	46,712.30	58,851.42	62,933.24	12,139.11	26.0%	4,081.82	6.9%
POLK	12,907.26	17,365.87	18,567.44	4,458.60	34.5%	1,201.58	6.9%
PUTNAM	1,585.24	1,998.91	2,049.36	413.67	26.1%	50.45	2.5%
ST. JOHNS	11,808.87	15,016.02	16,632.81	3,207.15	27.2%	1,616.79	10.8%
ST. LUCIE	9,650.96	13,603.37	15,032.78	3,952.41	41.0%	1,429.41	10.5%
SANTA ROSA	5,022.25	6,663.09	6,927.80	1,640.85	32.7%	264.71	4.0%
SARASOTA	30,204.42	39,803.64	43,684.17	9,599.23	31.8%	3,880.52	9.7%
SEMINOLE	18,077.43	23,820.00	25,164.84	5,742.57	31.8%	1,344.84	5.6%
SUMTER	2,517.36	3,428.40	3,925.09	911.04	36.2%	496.69	14.5%
SUWANNEE	869.54	1,157.34	1,204.21	287.81	33.1%	46.87	4.0%
TAYLOR	352.54	405.84	418.84	53.30	15.1%	13.00	3.2%
UNION	166.73	197.75	202.79	31.02	18.6%	5.04	2.5%
VOLUSIA	20,403.54	26,953.63	28,740.01	6,550.09	32.1%	1,786.39	6.6%
WAKULLA	779.95	940.16	1,046.45	160.22	20.5%	106.28	11.3%
WALTON	2,425.48	3,109.94	3,491.82	684.46	28.2%	381.88	12.3%
WASHINGTON	357.33	437.96	449.21	80.63	22.6%	11.25	2.6%

Table 11: ASSESSED VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	571,137.95	653,877.70	741,405.20	82,739.75	14.5%	87,527.50	13.4%
ALACHUA	5,091.81	5,670.55	6,164.01	578.74	11.4%	493.45	8.7%
BAKER	358.46	406.86	451.95	48.40	13.5%	45.09	11.1%
BAY	3,679.99	4,216.83	4,926.53	536.84	14.6%	709.69	16.8%
BRADFORD	390.99	424.38	465.50	33.39	8.5%	41.11	9.7%
BREVARD	17,009.98	19,342.50	22,285.84	2,332.52	13.7%	2,943.33	15.2%
BROWARD	61,059.74	70,783.11	80,562.76	9,723.37	15.9%	9,779.65	13.8%
CALHOUN	152.89	165.19	177.79	12.31	8.1%	12.60	7.6%
CHARLOTTE	6,188.37	7,376.57	8,375.09	1,188.19	19.2%	998.52	13.5%
CITRUS	3,809.04	4,423.89	5,021.48	614.85	16.1%	597.59	13.5%
CLAY	4,959.53	5,686.46	6,469.55	726.92	14.7%	783.09	13.8%
COLLIER	20,619.88	24,557.74	27,839.25	3,937.86	19.1%	3,281.51	13.4%
COLUMBIA	1,003.26	1,127.50	1,248.85	124.24	12.4%	121.35	10.8%
DADE	66,218.62	73,867.79	84,561.49	7,649.16	11.6%	10,693.70	14.5%
DESOTO	398.83	495.66	590.93	96.83	24.3%	95.26	19.2%
DIXIE	162.51	179.05	203.25	16.55	10.2%	24.20	13.5%
DUVAL	22,227.56	24,678.38	27,545.98	2,450.82	11.0%	2,867.60	11.6%
ESCAMBIA	5,592.79	6,141.25	6,817.39	548.46	9.8%	676.14	11.0%
FLAGLER	3,114.81	3,885.39	4,554.75	770.58	24.7%	669.36	17.2%
FRANKLIN	453.60	539.74	615.25	86.14	19.0%	75.51	14.0%
GADSDEN	627.92	691.78	765.35	63.87	10.2%	73.57	10.6%
GILCHRIST	248.36	284.12	323.14	35.77	14.4%	39.02	13.7%
GLADES	156.96	176.87	197.47	19.91	12.7%	20.60	11.6%
GULF	346.89	377.22	425.55	30.33	8.7%	48.33	12.8%
HAMILTON	127.99	140.72	154.07	12.73	9.9%	13.34	9.5%
HARDEE	261.71	294.43	324.69	32.72	12.5%	30.25	10.3%
HENDRY	450.08	510.18	567.23	60.10	13.4%	57.06	11.2%
HERNANDO	4,575.53	5,263.35	5,932.87	687.81	15.0%	669.53	12.7%
HIGHLANDS	1,771.82	2,058.54	2,313.14	286.72	16.2%	254.59	12.4%
HILLSBOROUGH	31,767.93	36,180.01	40,923.97	4,412.08	13.9%	4,743.96	13.1%
HOLMES	240.38	256.24	280.98	15.86	6.6%	24.74	9.7%
INDIAN RIVER	6,140.17	7,138.30	8,082.34	998.13	16.3%	944.05	13.2%
JACKSON	599.48	634.99	679.92	35.51	5.9%	44.93	7.1%
JEFFERSON	219.26	241.41	265.70	22.15	10.1%	24.29	10.1%
LAFAYETTE	83.48	92.71	106.64	9.23	11.1%	13.93	15.0%
LAKE	7,943.52	9,202.40	10,384.09	1,258.88	15.8%	1,181.69	12.8%
LEE	21,893.72	26,302.04	30,967.75	4,408.33	20.1%	4,665.71	17.7%
LEON	6,461.01	7,136.84	7,746.59	675.83	10.5%	609.75	8.5%
LEVY	716.49	819.50	920.18	103.01	14.4%	100.68	12.3%
LIBERTY	62.20	68.75	75.58	6.55	10.5%	6.83	9.9%
MADISON	212.77	235.73	256.24	22.97	10.8%	20.51	8.7%
MANATEE	11,604.73	13,484.40	15,446.69	1,879.67	16.2%	1,962.28	14.6%
MARION	7,364.30	8,424.95	9,380.13	1,060.66	14.4%	955.17	11.3%
MARTIN	8,228.33	9,447.36	10,597.45	1,219.03	14.8%	1,150.08	12.2%
MONROE	5,473.88	6,216.32	7,143.80	742.44	13.6%	927.48	14.9%
NASSAU	2,432.88	2,751.56	3,075.02	318.68	13.1%	323.46	11.8%
OKALOOSA	5,163.03	5,962.39	6,736.01	799.36	15.5%	773.62	13.0%
OKEECHOBEE	602.54	667.85	737.59	65.31	10.8%	69.74	10.4%
ORANGE	28,079.12	31,879.51	35,543.93	3,800.39	13.5%	3,664.42	11.5%
OSCEOLA	5,004.88	5,904.12	6,734.58	899.23	18.0%	830.47	14.1%
PALM BEACH	62,297.82	70,965.74	80,235.21	8,667.92	13.9%	9,269.47	13.1%
PASCO	11,743.39	13,694.19	15,655.07	1,950.80	16.6%	1,960.88	14.3%
PINELLAS	31,213.55	34,447.45	38,433.99	3,233.90	10.4%	3,986.53	11.6%
POLK	10,261.45	11,826.37	13,420.49	1,564.92	15.3%	1,594.11	13.5%
PUTNAM	1,205.77	1,322.36	1,441.43	116.59	9.7%	119.06	9.0%
ST. JOHNS	8,655.19	10,170.58	11,590.68	1,515.39	17.5%	1,420.10	14.0%
ST. LUCIE	6,541.54	8,637.54	9,972.06	2,095.99	32.0%	1,334.53	15.5%
SANTA ROSA	4,016.98	4,638.16	5,124.82	621.18	15.5%	486.65	10.5%
SARASOTA	20,448.57	23,418.35	26,747.16	2,969.78	14.5%	3,328.81	14.2%
SEMINOLE	13,943.72	15,478.35	17,324.55	1,534.63	11.0%	1,846.21	11.9%
SUMTER	1,892.68	2,578.63	3,087.98	685.94	36.2%	509.35	19.8%
SUWANNEE	552.86	625.38	703.03	72.52	13.1%	77.65	12.4%
TAYLOR	272.07	302.74	323.41	30.67	11.3%	20.66	6.8%
UNION	120.75	131.35	143.33	10.60	8.8%	11.98	9.1%
VOLUSIA	14,129.70	15,868.34	17,873.96	1,738.64	12.3%	2,005.62	12.6%
WAKULLA	529.98	629.73	721.99	99.74	18.8%	92.27	14.7%
WALTON	1,656.09	1,999.90	2,286.31	343.81	20.8%	286.41	14.3%
WASHINGTON	301.82	329.07	353.43	27.26	9.0%	24.36	7.4%

Table 12: \$25K HOMESTEAD EXEMPTION VALUE (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	106,779.87	108,556.32	110,401.78	1,776.45	1.7%	1,845.46	1.7%
ALACHUA	1,186.28	1,213.04	1,226.62	26.76	2.3%	13.58	1.1%
BAKER	132.02	135.96	139.18	3.95	3.0%	3.21	2.4%
BAY	923.87	928.69	932.41	4.82	0.5%	3.72	0.4%
BRADFORD	147.15	149.15	150.09	2.00	1.4%	0.94	0.6%
BREVARD	3,735.97	3,774.99	3,834.08	39.02	1.0%	59.09	1.6%
BROWARD	10,709.03	10,775.29	10,861.77	66.27	0.6%	86.48	0.8%
CALHOUN	72.24	73.27	73.98	1.03	1.4%	0.71	1.0%
CHARLOTTE	1,233.29	1,266.95	1,288.37	33.65	2.7%	21.42	1.7%
CITRUS	1,132.82	1,155.20	1,174.08	22.39	2.0%	18.87	1.6%
CLAY	1,119.06	1,165.18	1,203.14	46.12	4.1%	37.96	3.3%
COLLIER	1,894.00	1,949.66	2,025.80	55.66	2.9%	76.14	3.9%
COLUMBIA	349.52	359.28	365.89	9.76	2.8%	6.61	1.8%
DADE	10,834.64	10,958.80	11,063.47	124.16	1.1%	104.67	1.0%
DESOTO	141.30	146.40	147.03	5.09	3.6%	0.63	0.4%
DIXIE	91.99	96.74	98.98	4.75	5.2%	2.23	2.3%
DUVAL	4,730.07	4,817.98	4,875.79	87.91	1.9%	57.80	1.2%
ESCAMBIA	1,733.68	1,750.90	1,756.40	17.22	1.0%	5.50	0.3%
FLAGLER	584.99	633.52	680.92	48.53	8.3%	47.40	7.5%
FRANKLIN	80.12	80.86	82.39	0.73	0.9%	1.53	1.9%
GADSDEN	246.51	250.80	252.74	4.29	1.7%	1.94	0.8%
GILCHRIST	102.64	105.45	107.89	2.81	2.7%	2.44	2.3%
GLADES	58.76	58.79	59.13	0.03	0.0%	0.34	0.6%
GULF	87.77	88.31	88.26	0.54	0.6%	-0.05	-0.1%
HAMILTON	60.46	62.08	62.41	1.62	2.7%	0.33	0.5%
HARDEE	110.69	112.39	112.67	1.70	1.5%	0.28	0.2%
HENDRY	155.45	155.74	156.95	0.29	0.2%	1.21	0.8%
HERNANDO	1,219.70	1,252.31	1,278.03	32.60	2.7%	25.72	2.1%
HIGHLANDS	608.07	614.13	618.64	6.05	1.0%	4.51	0.7%
HILLSBOROUGH	6,361.29	6,467.07	6,579.40	105.78	1.7%	112.33	1.7%
HOLMES	110.16	110.88	110.99	0.73	0.7%	0.10	0.1%
INDIAN RIVER	888.80	915.24	936.85	26.43	3.0%	21.61	2.4%
JACKSON	247.06	248.29	249.44	1.24	0.5%	1.15	0.5%
JEFFERSON	83.94	83.78	84.51	-0.16	-0.2%	0.73	0.9%
LAFAYETTE	37.74	38.30	38.57	0.56	1.5%	0.27	0.7%
LAKE	1,814.48	1,857.42	1,921.62	42.94	2.4%	64.20	3.5%
LEE	3,533.07	3,695.04	3,835.36	161.97	4.6%	140.31	3.8%
LEON	1,334.48	1,355.25	1,367.21	20.78	1.6%	11.95	0.9%
LEVY	273.03	281.23	287.15	8.19	3.0%	5.92	2.1%
LIBERTY	31.11	32.28	32.81	1.17	3.8%	0.53	1.6%
MADISON	100.59	101.31	101.57	0.72	0.7%	0.26	0.3%
MANATEE	1,899.11	1,946.77	1,999.00	47.66	2.5%	52.23	2.7%
MARION	2,141.27	2,201.28	2,264.95	60.02	2.8%	63.66	2.9%
MARTIN	1,071.63	1,080.32	1,101.52	8.69	0.8%	21.21	2.0%
MONROE	447.86	443.88	443.51	-3.99	-0.9%	-0.36	-0.1%
NASSAU	449.74	466.45	480.03	16.71	3.7%	13.58	2.9%
OKALOOSA	1,065.44	1,079.19	1,089.55	13.75	1.3%	10.36	1.0%
OKEECHOBEE	193.48	197.14	199.22	3.66	1.9%	2.08	1.1%
ORANGE	5,043.18	5,104.93	5,188.98	61.75	1.2%	84.05	1.6%
OSCEOLA	1,109.48	1,143.82	1,198.79	34.35	3.1%	54.96	4.8%
PALM BEACH	8,562.96	8,635.38	8,795.39	72.42	0.8%	160.00	1.9%
PASCO	3,001.73	3,062.10	3,146.04	60.37	2.0%	83.94	2.7%
PINELLAS	6,418.45	6,383.29	6,369.46	-35.15	-0.5%	-13.83	-0.2%
POLK	3,002.76	3,078.73	3,132.21	75.97	2.5%	53.48	1.7%
PUTNAM	489.86	493.66	495.78	3.80	0.8%	2.12	0.4%
ST. JOHNS	1,102.49	1,165.71	1,220.47	63.22	5.7%	54.75	4.7%
ST. LUCIE	1,548.80	1,641.47	1,707.50	92.67	6.0%	66.03	4.0%
SANTA ROSA	932.85	952.02	978.03	19.17	2.1%	26.00	2.7%
SARASOTA	2,796.05	2,838.78	2,881.59	42.74	1.5%	42.81	1.5%
SEMINOLE	2,453.51	2,459.09	2,482.40	5.58	0.2%	23.31	0.9%
SUMTER	499.52	571.66	619.04	72.15	14.4%	47.37	8.3%
SUWANNEE	237.68	241.85	244.95	4.17	1.8%	3.10	1.3%
TAYLOR	116.05	118.38	119.09	2.34	2.0%	0.71	0.6%
UNION	50.17	51.33	52.23	1.16	2.3%	0.89	1.7%
VOLUSIA	3,249.25	3,262.40	3,295.83	13.15	0.4%	33.43	1.0%
WAKULLA	163.21	174.19	180.27	10.98	6.7%	6.08	3.5%
WALTON	300.23	307.21	314.89	6.98	2.3%	7.69	2.5%
WASHINGTON	135.27	137.29	138.50	2.02	1.5%	1.21	0.9%

Table 13a: S.O.H. ASSESSMENT DIFFERENTIAL (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	Pct Chg	2007 over/ under 2006	Pct Chg
TOTAL VALUE	246,314.75	404,316.44	401,800.00	158,001.69	64.1%	-2,516.44	-0.6%
ALACHUA	1,350.50	1,877.89	1,667.42	527.39	39.1%	-210.47	-11.2%
BAKER	87.60	128.22	144.01	40.62	46.4%	15.79	12.3%
BAY	1,137.96	3,048.90	2,948.00	1,910.95	167.9%	-100.91	-3.3%
BRADFORD	56.19	132.40	118.69	76.21	135.6%	-13.71	-10.4%
BREVARD	10,765.18	14,584.76	13,950.47	3,819.58	35.5%	-634.29	-4.3%
BROWARD	34,025.81	52,817.12	53,991.02	18,791.31	55.2%	1,173.90	2.2%
CALHOUN	10.37	29.64	26.25	19.27	185.9%	-3.39	-11.4%
CHARLOTTE	2,874.38	5,183.99	5,187.30	2,309.61	80.4%	3.31	0.1%
CITRUS	1,299.79	2,495.31	2,412.70	1,195.52	92.0%	-82.61	-3.3%
CLAY	1,218.96	2,244.57	2,098.33	1,025.62	84.1%	-146.24	-6.5%
COLLIER	8,821.18	15,660.64	16,898.24	6,839.46	77.5%	1,237.61	7.9%
COLUMBIA	167.28	349.41	311.03	182.13	108.9%	-38.38	-11.0%
DADE	38,440.44	57,578.60	58,006.25	19,138.16	49.8%	427.65	0.7%
DESOTO	109.25	330.17	299.81	220.92	202.2%	-30.36	-9.2%
DIXIE	93.52	78.84	81.61	-14.68	-15.7%	2.77	3.5%
DUVAL	7,188.48	9,477.32	9,054.57	2,288.84	31.8%	-422.75	-4.5%
ESCAMBIA	1,430.44	3,189.83	2,855.25	1,759.39	123.0%	-334.58	-10.5%
FLAGLER	1,092.45	1,723.26	1,905.99	630.81	57.7%	182.74	10.6%
FRANKLIN	348.11	501.91	530.27	153.79	44.2%	28.37	5.7%
GADSDEN	99.26	181.45	161.08	82.19	82.8%	-20.36	-11.2%
GILCHRIST	34.69	100.44	90.79	65.75	189.5%	-9.66	-9.6%
GLADES	32.79	79.24	72.05	46.45	141.7%	-7.19	-9.1%
GULF	320.90	301.75	320.19	-19.15	-6.0%	18.44	6.1%
HAMILTON	14.98	38.01	34.17	23.03	153.8%	-3.84	-10.1%
HARDEE	31.85	95.60	86.31	63.75	200.1%	-9.29	-9.7%
HENDRY	153.96	350.73	321.95	196.76	127.8%	-28.78	-8.2%
HERNANDO	1,374.29	2,287.46	2,211.61	913.17	66.4%	-75.86	-3.3%
HIGHLANDS	580.99	1,239.74	1,114.92	658.76	113.4%	-124.82	-10.1%
HILLSBOROUGH	12,276.88	20,163.63	19,386.38	7,886.75	64.2%	-777.25	-3.9%
HOLMES	19.16	39.48	35.83	20.33	106.1%	-3.66	-9.3%
INDIAN RIVER	2,504.79	3,806.11	3,967.73	1,301.32	52.0%	161.62	4.2%
JACKSON	95.98	98.92	85.34	2.94	3.1%	-13.57	-13.7%
JEFFERSON	37.52	55.50	50.45	17.97	47.9%	-5.05	-9.1%
LAFAYETTE	16.80	39.28	36.17	22.48	133.8%	-3.11	-7.9%
LAKE	1,136.49	2,945.90	2,583.60	1,809.42	159.2%	-362.30	-12.3%
LEE	8,566.34	16,518.44	16,564.37	7,952.11	92.8%	45.93	0.3%
LEON	1,753.66	2,654.63	2,415.65	900.97	51.4%	-238.98	-9.0%
LEVY	239.34	498.67	482.04	259.33	108.4%	-16.63	-3.3%
LIBERTY	13.10	29.71	26.86	16.60	126.7%	-2.85	-9.6%
MADISON	32.35	65.11	57.92	32.76	101.3%	-7.19	-11.0%
MANATEE	4,433.84	6,827.60	7,021.99	2,393.77	54.0%	194.39	2.8%
MARION	1,479.86	3,359.95	3,081.60	1,880.09	127.0%	-278.35	-8.3%
MARTIN	4,652.48	6,885.79	6,882.25	2,233.31	48.0%	-3.54	-0.1%
MONROE	4,363.42	6,180.43	6,578.19	1,817.01	41.6%	397.76	6.4%
NASSAU	811.55	1,131.45	1,205.96	319.90	39.4%	74.51	6.6%
OKALOOSA	1,929.49	3,787.34	3,431.13	1,857.85	96.3%	-356.21	-9.4%
OKEECHOBEE	200.10	321.22	301.55	121.12	60.5%	-19.67	-6.1%
ORANGE	7,248.64	15,035.78	13,526.65	7,787.14	107.4%	-1,509.12	-10.0%
OSCEOLA	1,078.22	2,556.56	2,416.29	1,478.35	137.1%	-140.27	-5.5%
PALM BEACH	29,014.28	47,785.31	47,954.15	18,771.04	64.7%	168.83	0.4%
PASCO	3,590.74	6,742.74	6,567.61	3,152.00	87.8%	-175.13	-2.6%
PINELLAS	15,657.41	24,648.69	24,731.37	8,991.27	57.4%	82.68	0.3%
POLK	2,597.45	5,482.19	5,090.92	2,884.73	111.1%	-391.27	-7.1%
PUTNAM	353.35	633.31	568.77	279.96	79.2%	-64.54	-10.2%
ST. JOHNS	3,113.36	4,788.47	4,980.11	1,675.11	53.8%	191.65	4.0%
ST. LUCIE	3,088.22	4,939.63	5,031.25	1,851.41	60.0%	91.62	1.9%
SANTA ROSA	954.41	1,917.79	1,706.65	963.37	100.9%	-211.14	-11.0%
SARASOTA	9,728.95	16,355.50	16,896.94	6,626.55	68.1%	541.44	3.3%
SEMINOLE	4,167.97	8,411.78	7,901.86	4,243.81	101.8%	-509.91	-6.1%
SUMTER	507.55	719.05	707.94	211.50	41.7%	-11.10	-1.5%
SUWANNEE	163.96	311.27	293.10	147.31	89.8%	-18.17	-5.8%
TAYLOR	62.73	79.06	73.14	16.33	26.0%	-5.91	-7.5%
UNION	21.76	24.40	21.83	2.63	12.1%	-2.56	-10.5%
VOLUSIA	6,261.25	11,048.11	10,823.67	4,786.86	76.5%	-224.44	-2.0%
WAKULLA	218.02	215.60	225.21	-2.42	-1.1%	9.61	4.5%
WALTON	741.24	1,046.62	1,136.01	305.38	41.2%	89.39	8.5%
WASHINGTON	20.53	58.25	51.21	37.72	183.7%	-7.04	-12.1%

Table 13b: S.O.H. ASSESSMENT DIFFERENTIAL HISTORIC LEVELS (millions of \$)

	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Estimate
TOTAL VALUE	80,364.01	117,890.83	165,144.25	246,314.75	404,316.44	401,800.00
ALACHUA	533.79	695.77	997.75	1,350.50	1,877.89	1,667.42
BAKER	57.65	62.61	72.28	87.60	128.22	144.01
BAY	193.87	338.63	494.39	1,137.96	3,048.90	2,948.00
BRADFORD	25.85	32.49	34.74	56.19	132.40	118.69
BREVARD	1,865.65	3,160.23	5,365.74	10,765.18	14,584.76	13,950.47
BROWARD	10,583.42	17,540.69	23,576.97	34,025.81	52,817.12	53,991.02
CALHOUN	5.83	4.67	7.03	10.37	29.64	26.25
CHARLOTTE	822.80	1,270.52	1,870.64	2,874.38	5,183.99	5,187.30
CITRUS	289.64	499.36	627.68	1,299.79	2,495.31	2,412.70
CLAY	343.98	466.87	810.30	1,218.96	2,244.57	2,098.33
COLLIER	4,506.16	5,516.43	6,205.40	8,821.18	15,660.64	16,898.24
COLUMBIA	90.98	91.05	108.50	167.28	349.41	311.03
DADE	12,130.87	18,795.77	28,070.32	38,440.44	57,578.60	58,006.25
DESOTO	28.49	25.48	54.56	109.25	330.17	299.81
DIXIE	14.18	78.19	80.71	93.52	78.84	81.61
DUVAL	3,358.73	4,557.23	5,632.72	7,188.48	9,477.32	9,054.57
ESCAMBIA	809.64	1,025.17	1,386.86	1,430.44	3,189.83	2,855.25
FLAGLER	209.76	341.27	597.33	1,092.45	1,723.26	1,905.99
FRANKLIN	51.47	85.53	139.44	348.11	501.91	530.27
GADSDEN	40.75	45.39	53.44	99.26	181.45	161.08
GILCHRIST	14.32	20.31	21.36	34.69	100.44	90.79
GLADES	2.33	2.74	7.11	32.79	79.24	72.05
GULF	100.78	123.94	160.08	320.90	301.75	320.19
HAMILTON	9.57	9.98	8.55	14.98	38.01	34.17
HARDEE	9.48	11.59	15.78	31.85	95.60	86.31
HENDRY	17.49	31.80	73.56	153.96	350.73	321.95
HERNANDO	380.31	533.40	754.17	1,374.29	2,287.46	2,211.61
HIGHLANDS	28.00	66.11	250.21	580.99	1,239.74	1,114.92
HILLSBOROUGH	4,902.32	5,993.24	8,131.48	12,276.88	20,163.63	19,386.38
HOLMES	14.36	13.83	17.02	19.16	39.48	35.83
INDIAN RIVER	761.55	1,130.07	1,614.00	2,504.79	3,806.11	3,967.73
JACKSON	74.17	67.55	76.95	95.98	98.92	85.34
JEFFERSON	25.94	23.42	30.24	37.52	55.50	50.45
LAFAYETTE	7.82	9.68	11.71	16.80	39.28	36.17
LAKE	251.64	446.84	773.99	1,136.49	2,945.90	2,583.60
LEE	2,835.66	4,391.62	5,823.29	8,566.34	16,518.44	16,564.37
LEON	454.84	704.03	1,135.85	1,753.66	2,654.63	2,415.65
LEVY	67.65	84.48	157.51	239.34	498.67	482.04
LIBERTY	4.70	4.34	5.85	13.10	29.71	26.86
MADISON	10.87	11.95	10.11	32.35	65.11	57.92
MANATEE	1,511.89	2,371.45	3,242.44	4,433.84	6,827.60	7,021.99
MARION	549.42	646.15	878.17	1,479.86	3,359.95	3,081.60
MARTIN	1,041.81	1,766.79	3,174.58	4,652.48	6,885.79	6,882.25
MONROE	1,135.56	1,953.79	2,872.24	4,363.42	6,180.43	6,578.19
NASSAU	483.18	516.06	626.70	811.55	1,131.45	1,205.96
OKALOOSA	298.79	383.35	725.94	1,929.49	3,787.34	3,431.13
OKEECHOBEE	28.99	47.76	105.27	200.10	321.22	301.55
ORANGE	2,811.00	3,902.60	4,443.70	7,248.64	15,035.78	13,526.65
OSCEOLA	261.88	369.01	579.34	1,078.22	2,556.56	2,416.29
PALM BEACH	8,557.44	12,642.21	18,814.01	29,014.28	47,785.31	47,954.15
PASCO	1,159.84	1,468.41	2,214.36	3,590.74	6,742.74	6,567.61
PINELLAS	6,449.16	8,735.85	11,432.96	15,657.41	24,648.69	24,731.37
POLK	1,203.40	1,167.89	1,507.67	2,597.45	5,482.19	5,090.92
PUTNAM	99.13	126.67	208.51	353.35	633.31	568.77
ST. JOHNS	1,308.41	1,695.44	2,115.07	3,113.36	4,788.47	4,980.11
ST. LUCIE	377.40	881.07	1,827.55	3,088.22	4,939.63	5,031.25
SANTA ROSA	242.84	321.29	452.08	954.41	1,917.79	1,706.65
SARASOTA	3,359.78	5,378.49	7,203.10	9,728.95	16,355.50	16,896.94
SEMINOLE	1,447.98	2,058.39	2,799.33	4,167.97	8,411.78	7,901.86
SUMTER	127.01	197.37	230.56	507.55	719.05	707.94
SUWANNEE	81.46	101.49	99.89	163.96	311.27	293.10
TAYLOR	8.92	15.30	31.35	62.73	79.06	73.14
UNION	14.09	14.00	20.58	21.76	24.40	21.83
VOLUSIA	1,623.55	2,524.82	3,853.03	6,261.25	11,048.11	10,823.67
WAKULLA	62.85	60.17	75.04	218.02	215.60	225.21
WALTON	163.13	215.33	327.97	741.24	1,046.62	1,136.01
WASHINGTON	17.85	15.41	17.17	20.53	58.25	51.21

Table 13c: S.O.H. ASSESSMENT DIFFERENTIAL GROWTH RATE

	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Estimate
TOTAL VALUE	68.6%	46.7%	40.1%	49.2%	64.1%	-0.6%
ALACHUA	37.1%	30.3%	43.4%	35.4%	39.1%	-11.2%
BAKER	7.4%	8.6%	15.4%	21.2%	46.4%	12.3%
BAY	-12.3%	74.7%	46.0%	130.2%	167.9%	-3.3%
BRADFORD	21.1%	25.7%	6.9%	61.7%	135.6%	-10.4%
BREVARD	91.9%	69.4%	69.8%	100.6%	35.5%	-4.3%
BROWARD	112.8%	65.7%	34.4%	44.3%	55.2%	2.2%
CALHOUN	50.9%	-19.9%	50.8%	47.4%	185.9%	-11.4%
CHARLOTTE	69.9%	54.4%	47.2%	53.7%	80.4%	0.1%
CITRUS	119.0%	72.4%	25.7%	107.1%	92.0%	-3.3%
CLAY	10.9%	35.7%	73.6%	50.4%	84.1%	-6.5%
COLLIER	58.1%	22.4%	12.5%	42.2%	77.5%	7.9%
COLUMBIA	75.1%	0.1%	19.2%	54.2%	108.9%	-11.0%
DADE	77.8%	54.9%	49.3%	36.9%	49.8%	0.7%
DESOTO	-8.4%	-10.6%	114.1%	100.3%	202.2%	-9.2%
DIXIE	6.7%	451.6%	3.2%	15.9%	-15.7%	3.5%
DUVAL	28.8%	35.7%	23.6%	27.6%	31.8%	-4.5%
ESCAMBIA	-5.5%	26.6%	35.3%	3.1%	123.0%	-10.5%
FLAGLER	79.7%	62.7%	75.0%	82.9%	57.7%	10.6%
FRANKLIN	31.9%	66.2%	63.0%	149.6%	44.2%	5.7%
GADSDEN	6.3%	11.4%	17.7%	85.7%	82.8%	-11.2%
GILCHRIST	17.8%	41.8%	5.2%	62.4%	189.5%	-9.6%
GLADES	46.2%	17.5%	159.6%	361.4%	141.7%	-9.1%
GULF	27.8%	23.0%	29.2%	100.5%	-6.0%	6.1%
HAMILTON	6.7%	4.3%	-14.3%	75.1%	153.8%	-10.1%
HARDEE	-10.1%	22.3%	36.1%	101.9%	200.1%	-9.7%
HENDRY	135.4%	81.8%	131.4%	109.3%	127.8%	-8.2%
HERNANDO	72.9%	40.3%	41.4%	82.2%	66.4%	-3.3%
HIGHLANDS	145.1%	136.1%	278.5%	132.2%	113.4%	-10.1%
HILLSBOROUGH	32.7%	22.3%	35.7%	51.0%	64.2%	-3.9%
HOLMES	28.0%	-3.7%	23.1%	12.5%	106.1%	-9.3%
INDIAN RIVER	108.0%	48.4%	42.8%	55.2%	52.0%	4.2%
JACKSON	33.1%	-8.9%	13.9%	24.7%	3.1%	-13.7%
JEFFERSON	-3.4%	-9.7%	29.1%	24.1%	47.9%	-9.1%
LAFAYETTE	79.9%	23.9%	20.9%	43.5%	133.8%	-7.9%
LAKE	65.2%	77.6%	73.2%	46.8%	159.2%	-12.3%
LEE	109.5%	54.9%	32.6%	47.1%	92.8%	0.3%
LEON	47.5%	54.8%	61.3%	54.4%	51.4%	-9.0%
LEVY	256.2%	24.9%	86.4%	51.9%	108.4%	-3.3%
LIBERTY	-38.0%	-7.6%	34.9%	123.8%	126.7%	-9.6%
MADISON	98.9%	10.0%	-15.4%	220.0%	101.3%	-11.0%
MANATEE	77.4%	56.9%	36.7%	36.7%	54.0%	2.8%
MARION	31.5%	17.6%	35.9%	68.5%	127.0%	-8.3%
MARTIN	67.3%	69.6%	79.7%	46.6%	48.0%	-0.1%
MONROE	69.0%	72.1%	47.0%	51.9%	41.6%	6.4%
NASSAU	55.6%	6.8%	21.4%	29.5%	39.4%	6.6%
OKALOOSA	16.8%	28.3%	89.4%	165.8%	96.3%	-9.4%
OKEECHOBEE	138.2%	64.7%	120.4%	90.1%	60.5%	-6.1%
ORANGE	75.2%	38.8%	13.9%	63.1%	107.4%	-10.0%
OSCEOLA	17.1%	40.9%	57.0%	86.1%	137.1%	-5.5%
PALM BEACH	82.5%	47.7%	48.8%	54.2%	64.7%	0.4%
PASCO	46.1%	26.6%	50.8%	62.2%	87.8%	-2.6%
PINELLAS	71.7%	35.5%	30.9%	36.9%	57.4%	0.3%
POLK	72.9%	-3.0%	29.1%	72.3%	111.1%	-7.1%
PUTNAM	60.7%	27.8%	64.6%	69.5%	79.2%	-10.2%
ST. JOHNS	41.4%	29.6%	24.8%	47.2%	53.8%	4.0%
ST. LUCIE	231.4%	133.5%	107.4%	69.0%	60.0%	1.9%
SANTA ROSA	31.7%	32.3%	40.7%	111.1%	100.9%	-11.0%
SARASOTA	67.1%	60.1%	33.9%	35.1%	68.1%	3.3%
SEMINOLE	64.2%	42.2%	36.0%	48.9%	101.8%	-6.1%
SUMTER	86.3%	55.4%	16.8%	120.1%	41.7%	-1.5%
SUWANNEE	42.9%	24.6%	-1.6%	64.1%	89.8%	-5.8%
TAYLOR	53.7%	71.6%	104.8%	100.1%	26.0%	-7.5%
UNION	98.0%	-0.7%	47.0%	5.7%	12.1%	-10.5%
VOLUSIA	83.7%	55.5%	52.6%	62.5%	76.5%	-2.0%
WAKULLA	-13.9%	-4.3%	24.7%	190.5%	-1.1%	4.5%
WALTON	22.3%	32.0%	52.3%	126.0%	41.2%	8.5%
WASHINGTON	1.1%	-13.6%	11.4%	19.5%	183.7%	-12.1%

Table 14: OTHER PERSONAL EXEMPTIONS (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under 2005	Pct Chg	2007 over/ under 2006	Pct Chg
TOTAL VALUE	4,616.19	5,427.68	5,540.77	811.48	17.6%	113.09	2.1%
ALACHUA	41.02	46.31	47.07	5.29	12.9%	0.76	1.7%
BAKER	3.96	4.34	4.41	0.39	9.7%	0.07	1.6%
BAY	133.77	183.61	186.18	49.84	37.3%	2.58	1.4%
BRADFORD	6.57	7.57	7.65	1.00	15.2%	0.08	1.1%
BREVARD	222.99	254.35	258.85	31.36	14.1%	4.50	1.8%
BROWARD	210.59	230.67	235.00	20.08	9.5%	4.33	1.9%
CALHOUN	2.48	2.62	2.64	0.14	5.5%	0.02	0.9%
CHARLOTTE	69.70	82.41	84.19	12.71	18.2%	1.78	2.2%
CITRUS	42.69	53.69	54.77	11.00	25.8%	1.07	2.0%
CLAY	57.45	65.47	67.34	8.02	14.0%	1.87	2.9%
COLLIER	112.45	166.92	173.29	54.47	48.4%	6.37	3.8%
COLUMBIA	19.75	23.95	24.49	4.20	21.3%	0.55	2.3%
DADE	189.13	190.79	195.57	1.66	0.9%	4.78	2.5%
DESOTO	6.76	9.69	9.90	2.93	43.3%	0.21	2.1%
DIXIE	5.13	5.33	5.42	0.20	4.0%	0.08	1.5%
DUVAL	190.48	189.79	191.69	-0.70	-0.4%	1.91	1.0%
ESCAMBIA	130.16	178.28	187.16	48.12	37.0%	8.88	5.0%
FLAGLER	36.29	52.60	54.44	16.31	44.9%	1.84	3.5%
FRANKLIN	5.46	5.35	5.39	-0.10	-1.9%	0.04	0.7%
GADSDEN	7.03	8.66	8.89	1.63	23.1%	0.23	2.7%
GILCHRIST	12.08	13.77	13.96	1.70	14.0%	0.19	1.4%
GLADES	1.71	2.35	2.37	0.64	37.3%	0.02	1.0%
GULF	5.37	5.98	6.02	0.61	11.4%	0.04	0.7%
HAMILTON	3.21	3.45	3.49	0.24	7.4%	0.04	1.2%
HARDEE	2.42	3.20	3.28	0.78	32.3%	0.08	2.5%
HENDRY	4.40	6.81	6.96	2.41	54.9%	0.15	2.2%
HERNANDO	72.25	84.58	86.01	12.33	17.1%	1.43	1.7%
HIGHLANDS	31.09	43.31	44.21	12.22	39.3%	0.90	2.1%
HILLSBOROUGH	262.70	292.01	294.17	29.32	11.2%	2.15	0.7%
HOLMES	7.61	9.94	10.17	2.33	30.6%	0.23	2.4%
INDIAN RIVER	35.93	42.81	43.13	6.88	19.1%	0.32	0.8%
JACKSON	11.47	11.84	11.91	0.37	3.2%	0.07	0.6%
JEFFERSON	2.18	2.61	2.64	0.44	20.2%	0.03	1.1%
LAFAYETTE	1.57	2.30	2.38	0.73	46.5%	0.07	3.2%
LAKE	79.97	107.94	111.16	27.98	35.0%	3.21	3.0%
LEE	168.94	190.31	193.24	21.37	12.6%	2.94	1.5%
LEON	40.81	47.48	48.49	6.67	16.3%	1.01	2.1%
LEVY	15.70	20.42	20.63	4.72	30.1%	0.20	1.0%
LIBERTY	1.21	1.66	1.68	0.45	37.4%	0.01	0.8%
MADISON	5.81	6.32	6.46	0.52	8.9%	0.14	2.2%
MANATEE	69.99	79.92	81.98	9.93	14.2%	2.06	2.6%
MARION	90.21	101.19	103.16	10.97	12.2%	1.98	2.0%
MARTIN	48.27	52.69	53.42	4.42	9.2%	0.73	1.4%
MONROE	69.96	87.44	87.67	17.48	25.0%	0.23	0.3%
NASSAU	18.59	22.89	23.50	4.30	23.2%	0.61	2.7%
OKALOOSA	113.15	125.03	127.28	11.87	10.5%	2.25	1.8%
OKEECHOBEE	9.61	12.26	12.39	2.65	27.5%	0.14	1.1%
ORANGE	245.36	290.87	298.70	45.50	18.5%	7.83	2.7%
OSCEOLA	48.52	56.61	59.02	8.09	16.7%	2.41	4.3%
PALM BEACH	254.63	292.23	298.75	37.60	14.8%	6.52	2.2%
PASCO	195.02	244.40	250.09	49.38	25.3%	5.69	2.3%
PINELLAS	299.37	316.05	318.20	16.68	5.6%	2.15	0.7%
POLK	97.13	114.49	116.62	17.37	17.9%	2.12	1.9%
PUTNAM	2.42	2.55	2.57	0.13	5.4%	0.02	0.8%
ST. JOHNS	56.36	75.56	78.30	19.20	34.1%	2.74	3.6%
ST. LUCIE	71.03	85.19	87.51	14.16	19.9%	2.33	2.7%
SANTA ROSA	89.35	115.74	119.08	26.40	29.5%	3.34	2.9%
SARASOTA	173.96	229.04	233.26	55.08	31.7%	4.21	1.8%
SEMINOLE	101.34	113.71	116.16	12.38	12.2%	2.44	2.1%
SUMTER	25.70	33.67	34.93	7.96	31.0%	1.26	3.7%
SUWANNEE	20.16	25.02	25.69	4.86	24.1%	0.67	2.7%
TAYLOR	3.86	4.12	4.17	0.26	6.6%	0.05	1.2%
UNION	2.46	2.70	2.75	0.25	10.1%	0.04	1.5%
VOLUSIA	198.66	229.31	233.50	30.64	15.4%	4.19	1.8%
WAKULLA	15.97	17.87	18.55	1.90	11.9%	0.68	3.8%
WALTON	26.60	26.44	27.40	-0.17	-0.6%	0.97	3.7%
WASHINGTON	8.25	9.21	9.43	0.96	11.6%	0.23	2.5%

Table 15: INSTITUTIONAL EXEMPTIONS* (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	145,775.42	172,994.80	179,244.22	27,219.38	18.7%	6,249.42	3.6%
ALACHUA	3,829.04	4,234.73	4,242.57	405.68	10.6%	7.85	0.2%
BAKER	228.50	235.14	254.81	6.64	2.9%	19.67	8.4%
BAY	1,695.37	2,179.16	2,245.35	483.79	28.5%	66.18	3.0%
BRADFORD	119.48	136.53	136.50	17.05	14.3%	-0.02	0.0%
BREVARD	6,194.96	6,754.56	6,923.89	559.59	9.0%	169.34	2.5%
BROWARD	11,668.44	13,290.15	14,035.45	1,621.71	13.9%	745.30	5.6%
CALHOUN	38.76	44.19	44.17	5.43	14.0%	-0.01	0.0%
CHARLOTTE	951.04	1,495.86	1,562.73	544.82	57.3%	66.88	4.5%
CITRUS	697.04	1,320.96	1,358.43	623.92	89.5%	37.48	2.8%
CLAY	615.23	705.04	716.51	89.81	14.6%	11.47	1.6%
COLLIER	4,500.69	5,520.21	5,949.07	1,019.52	22.7%	428.86	7.8%
COLUMBIA	413.69	494.33	494.12	80.64	19.5%	-0.21	0.0%
DADE	19,012.49	22,162.28	23,270.16	3,149.80	16.6%	1,107.87	5.0%
DESOTO	191.60	281.17	281.08	89.57	46.7%	-0.09	0.0%
DIXIE	92.18	180.70	192.58	88.53	96.0%	11.88	6.6%
DUVAL	6,400.26	6,555.54	6,701.84	155.27	2.4%	146.30	2.2%
ESCAMBIA	4,940.29	6,185.12	6,183.58	1,244.83	25.2%	-1.54	0.0%
FLAGLER	564.86	695.92	750.62	131.06	23.2%	54.70	7.9%
FRANKLIN	969.41	993.30	1,070.73	23.89	2.5%	77.43	7.8%
GADSDEN	244.47	246.91	246.95	2.44	1.0%	0.04	0.0%
GILCHRIST	71.15	108.47	108.46	37.32	52.5%	-0.01	0.0%
GLADES	598.94	786.75	786.80	187.81	31.4%	0.05	0.0%
GULF	1,013.84	1,041.45	1,120.55	27.61	2.7%	79.10	7.6%
HAMILTON	73.90	82.45	82.45	8.55	11.6%	0.01	0.0%
HARDEE	173.10	194.08	194.12	20.99	12.1%	0.04	0.0%
HENDRY	486.44	960.28	965.25	473.84	97.4%	4.97	0.5%
HERNANDO	901.36	1,221.49	1,254.44	320.13	35.5%	32.96	2.7%
HIGHLANDS	657.96	835.12	834.90	177.16	26.9%	-0.22	0.0%
HILLSBOROUGH	9,163.29	10,429.31	10,699.76	1,266.03	13.8%	270.45	2.6%
HOLMES	80.65	100.78	101.01	20.13	25.0%	0.24	0.2%
INDIAN RIVER	1,349.63	1,922.14	2,033.13	572.50	42.4%	110.99	5.8%
JACKSON	409.35	426.49	426.30	17.15	4.2%	-0.19	0.0%
JEFFERSON	87.48	89.52	89.90	2.05	2.3%	0.37	0.4%
LAFAYETTE	53.26	84.35	84.72	31.09	58.4%	0.37	0.4%
LAKE	1,040.08	1,248.29	1,248.61	208.21	20.0%	0.32	0.0%
LEE	3,673.56	5,380.05	5,627.67	1,706.49	46.5%	247.62	4.6%
LEON	4,141.23	4,885.96	4,922.83	744.73	18.0%	36.87	0.8%
LEVY	179.42	258.99	266.74	79.57	44.3%	7.75	3.0%
LIBERTY	315.58	340.22	340.24	24.64	7.8%	0.02	0.0%
MADISON	65.01	74.28	74.25	9.27	14.3%	-0.03	0.0%
MANATEE	1,467.27	1,615.46	1,699.03	148.19	10.1%	83.57	5.2%
MARION	1,738.54	2,808.04	2,832.32	1,069.51	61.5%	24.28	0.9%
MARTIN	1,754.24	2,335.83	2,439.73	581.59	33.2%	103.90	4.4%
MONROE	5,395.04	5,971.36	6,477.89	576.32	10.7%	506.53	8.5%
NASSAU	521.53	555.16	588.14	33.63	6.4%	32.97	5.9%
OKALOOSA	1,861.16	2,249.08	2,253.99	387.93	20.8%	4.91	0.2%
OKEECHOBEE	290.17	372.98	379.02	82.81	28.5%	6.04	1.6%
ORANGE	9,148.45	9,637.62	9,661.80	489.17	5.3%	24.17	0.3%
OSCEOLA	1,043.75	1,219.96	1,243.91	176.21	16.9%	23.95	2.0%
PALM BEACH	8,604.73	10,738.54	11,226.50	2,133.81	24.8%	487.96	4.5%
PASCO	1,442.55	1,857.49	1,914.62	414.94	28.8%	57.13	3.1%
PINELLAS	6,730.22	7,962.96	8,325.42	1,232.74	18.3%	362.46	4.6%
POLK	2,437.96	2,566.93	2,601.47	128.97	5.3%	34.54	1.3%
PUTNAM	557.89	675.53	676.07	117.64	21.1%	0.54	0.1%
ST. JOHNS	1,538.39	1,858.35	1,959.56	319.96	20.8%	101.21	5.4%
ST. LUCIE	1,428.79	1,910.54	2,006.84	481.74	33.7%	96.30	5.0%
SANTA ROSA	1,580.95	2,093.23	2,093.05	512.28	32.4%	-0.18	0.0%
SARASOTA	3,834.30	4,488.95	4,758.20	654.65	17.1%	269.25	6.0%
SEMINOLE	1,197.74	1,682.03	1,710.26	484.29	40.4%	28.23	1.7%
SUMTER	259.02	290.27	299.96	31.25	12.1%	9.69	3.3%
SUWANNEE	141.88	192.43	195.74	50.55	35.6%	3.31	1.7%
TAYLOR	175.81	182.91	185.16	7.09	4.0%	2.25	1.2%
UNION	89.47	89.29	89.27	-0.18	-0.2%	-0.02	0.0%
VOLUSIA	2,989.36	3,800.92	3,933.61	811.57	27.1%	132.68	3.5%
WAKULLA	249.74	252.20	266.64	2.46	1.0%	14.44	5.7%
WALTON	1,300.94	1,289.30	1,387.56	-11.64	-0.9%	98.26	7.6%
WASHINGTON	92.47	115.14	115.13	22.67	24.5%	-0.02	0.0%

* Includes Value of Governmental, Institutional and Lands Available for Taxes

Table 16: VALUE BOARD ADJUSTMENTS (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ 2005	Pct Chg	2007 over/ 2006	Pct Chg
TOTAL VALUE	-4,352.27	-4,455.06	-4,351.16	-102.79	2.4%	103.90	-2.3%
ALACHUA	-0.61	-2.06	-2.06	-1.44	-234.7%	0.00	0.0%
BAKER	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
BAY	0.00	0.00	0.09	0.00	0.0%	0.09	0.0%
BRADFORD	0.00	0.00	0.11	0.00	0.0%	0.11	0.0%
BREVARD	-31.66	-36.08	-35.88	-4.42	-14.0%	0.20	0.6%
BROWARD	-354.84	-354.84	-309.16	0.00	0.0%	45.68	12.9%
CALHOUN	0.00	0.00	0.01	0.00	0.0%	0.01	0.0%
CHARLOTTE	-30.59	-30.59	-30.59	0.00	0.0%	0.00	0.0%
CITRUS	-0.02	-0.09	0.20	-0.08	-467.1%	0.30	317.0%
CLAY	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
COLLIER	-10.34	-10.34	-10.34	0.00	0.0%	0.00	0.0%
COLUMBIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DADE	-3,423.73	-3,423.73	-3,423.73	0.00	0.0%	0.00	0.0%
DESOTO	-4.68	-4.68	-4.68	0.00	0.0%	0.00	0.0%
DIXIE	-0.84	-0.84	-0.73	0.00	0.0%	0.11	12.6%
DUVAL	-20.04	-20.04	-13.61	0.00	0.0%	6.43	32.1%
ESCAMBIA	0.00	0.00	1.48	0.00	0.0%	1.48	0.0%
FLAGLER	0.00	-0.88	-0.88	-0.88	0.0%	0.00	0.0%
FRANKLIN	0.00	0.00	0.04	0.00	0.0%	0.04	0.0%
GADSDEN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
GILCHRIST	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
GLADES	-20.53	-20.53	-20.53	0.00	0.0%	0.00	0.0%
GULF	-0.13	-0.13	-0.13	0.00	0.0%	0.00	0.0%
HAMILTON	0.00	-0.01	-0.01	-0.01	0.0%	0.00	30.3%
HARDEE	-2.02	-2.02	-2.02	0.00	0.0%	0.00	0.0%
HENDRY	-0.93	-0.93	-0.93	0.00	0.0%	0.00	0.0%
HERNANDO	-0.07	-0.86	-0.86	-0.79	-1101.7%	0.00	0.0%
HIGHLANDS	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
HILLSBOROUGH	-34.79	-34.79	-15.92	0.00	0.0%	18.87	54.2%
HOLMES	-2.66	-2.66	-2.66	0.00	0.0%	0.00	0.0%
INDIAN RIVER	-0.25	-0.25	0.01	0.00	0.0%	0.25	103.7%
JACKSON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
JEFFERSON	-1.36	-2.20	-2.20	-0.84	-62.2%	0.00	0.0%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	-0.85	-0.85	1.04	0.00	0.0%	1.88	222.4%
LEE	-38.40	-52.85	-52.85	-14.45	-37.6%	0.00	0.0%
LEON	0.00	0.00	0.30	0.00	0.0%	0.30	0.0%
LEVY	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LIBERTY	0.00	0.00	0.08	0.00	0.0%	0.08	0.0%
MADISON	-0.03	-0.03	-0.03	0.00	0.0%	0.00	0.0%
MANATEE	-2.99	-3.37	-3.37	-0.38	-12.8%	0.00	0.0%
MARION	-0.29	-0.29	-0.29	0.00	0.0%	0.00	1.7%
MARTIN	0.00	-0.26	-0.26	-0.26	0.0%	0.00	0.0%
MONROE	-72.91	-72.91	-72.91	0.00	0.0%	0.00	0.0%
NASSAU	0.00	0.00	0.02	0.00	0.0%	0.02	0.0%
OKALOOSA	-0.07	-0.07	-0.04	0.00	0.0%	0.03	43.5%
OKEECHOBEE	0.00	0.00	0.03	0.00	0.0%	0.03	0.0%
ORANGE	-58.13	-74.65	-74.65	-16.51	-28.4%	0.00	0.0%
OSCEOLA	-23.99	-23.99	-23.99	0.00	0.0%	0.00	0.0%
PALM BEACH	-56.14	-104.28	-78.99	-48.14	-85.8%	25.29	24.3%
PASCO	-1.36	-1.62	-1.56	-0.27	-19.6%	0.06	3.9%
PINELLAS	-59.94	-60.93	-60.93	-0.98	-1.6%	0.00	0.0%
POLK	-0.97	-9.04	-8.91	-8.06	-829.6%	0.13	1.4%
PUTNAM	-0.16	-2.21	-2.21	-2.05	-1295.5%	0.00	0.0%
ST. JOHNS	-0.68	-3.74	-3.74	-3.06	-451.2%	0.00	0.0%
ST. LUCIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
SANTA ROSA	0.00	0.00	0.24	0.00	0.0%	0.24	0.0%
SARASOTA	-19.95	-19.95	-19.95	0.00	0.0%	0.00	0.0%
SEMINOLE	-3.00	-3.00	-0.77	0.00	0.0%	2.23	74.2%
SUMTER	0.00	0.00	0.01	0.00	0.0%	0.01	0.0%
SUWANNEE	-0.03	-0.04	-0.04	-0.01	-50.0%	0.00	0.0%
TAYLOR	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
UNION	-0.70	-0.70	-0.70	0.00	0.0%	0.00	0.0%
VOLUSIA	-71.60	-71.60	-71.60	0.00	0.0%	0.00	0.0%
WAKULLA	0.00	-0.14	-0.14	-0.14	0.0%	0.00	0.0%
WALTON	0.00	0.00	0.01	0.00	0.0%	0.01	0.0%
WASHINGTON	0.00	0.00	0.01	0.00	0.0%	0.01	0.0%

Table 17: OTHER TAX ROLL CHANGES (millions of \$)

	2005 Final	2006 Preliminary	2007 Forecast	2006 over/ under		2007 over/ under	
				2005	Pct Chg	2006	Pct Chg
TOTAL VALUE	1,659.80	922.40	1,145.13	-737.41	-44.4%	222.73	24.1%
ALACHUA	34.55	40.00	40.00	5.45	15.8%	0.00	0.0%
BAKER	2.37	8.05	9.49	5.67	239.1%	1.44	17.9%
BAY	-37.63	-34.91	-34.91	2.71	7.2%	0.00	0.0%
BRADFORD	7.24	19.39	20.21	12.15	167.9%	0.82	4.2%
BREVARD	135.29	82.33	105.33	-52.96	-39.1%	23.00	27.9%
BROWARD	-419.73	-419.73	-419.73	0.00	0.0%	0.00	0.0%
CALHOUN	0.43	0.53	0.53	0.10	22.5%	0.00	0.0%
CHARLOTTE	-84.30	-40.98	-40.98	43.32	51.4%	0.00	0.0%
CITRUS	24.20	-48.16	-41.06	-72.35	-299.0%	7.09	14.7%
CLAY	87.98	121.10	124.93	33.12	37.6%	3.83	3.2%
COLLIER	-18.30	-169.12	-169.12	-150.82	-824.2%	0.00	0.0%
COLUMBIA	1.99	29.51	29.51	27.52	1382.4%	0.00	0.0%
DADE	269.71	269.71	269.71	0.00	0.0%	0.00	0.0%
DESOTO	17.12	19.23	21.95	2.11	12.3%	2.72	14.2%
DIXIE	0.09	0.00	0.00	-0.09	-100.0%	0.00	0.0%
DUVAL	-13.31	115.11	115.11	128.43	964.7%	0.00	0.0%
ESCAMBIA	46.89	-98.46	-60.33	-145.35	-310.0%	38.13	38.7%
FLAGLER	-5.19	7.33	7.95	12.52	241.2%	0.62	8.5%
FRANKLIN	-21.76	14.57	15.84	36.34	167.0%	1.27	8.7%
GADSDEN	-1.37	-1.37	-1.37	0.00	0.0%	0.00	0.0%
GILCHRIST	-3.06	2.14	2.46	5.20	170.1%	0.32	15.1%
GLADES	4.20	4.20	4.44	0.00	0.0%	0.24	5.7%
GULF	-17.69	-13.44	-13.44	4.25	24.0%	0.00	0.0%
HAMILTON	5.97	5.97	5.97	0.00	0.0%	0.00	0.0%
HARDEE	-16.41	-10.48	-10.48	5.93	36.1%	0.00	0.0%
HENDRY	-1.14	-1.14	-1.14	0.00	0.0%	0.00	0.0%
HERNANDO	21.52	34.77	36.91	13.25	61.6%	2.15	6.2%
HIGHLANDS	710.21	20.00	20.00	-690.21	-97.2%	0.00	0.0%
HILLSBOROUGH	-162.14	-162.14	-162.14	0.00	0.0%	0.00	0.0%
HOLMES	-1.92	0.92	1.41	2.84	147.8%	0.49	53.5%
INDIAN RIVER	-33.87	-10.88	-10.88	22.99	67.9%	0.00	0.0%
JACKSON	3.45	10.67	12.32	7.22	209.1%	1.65	15.5%
JEFFERSON	-3.96	-0.41	-0.41	3.56	89.8%	0.00	0.0%
LAFAYETTE	1.15	1.15	1.28	0.00	0.0%	0.13	10.9%
LAKE	52.23	52.23	52.23	0.00	0.0%	0.00	0.0%
LEE	-167.41	8.56	8.56	175.97	105.1%	0.00	0.0%
LEON	307.31	50.00	50.00	-257.31	-83.7%	0.00	0.0%
LEVY	3.66	3.66	3.66	0.00	0.0%	0.00	0.0%
LIBERTY	9.36	9.36	11.11	0.00	0.0%	1.75	18.7%
MADISON	0.02	1.52	2.10	1.50	7027.0%	0.58	38.1%
MANATEE	17.90	17.90	17.90	0.00	0.0%	0.00	0.0%
MARION	-3.11	-3.11	-3.11	0.00	0.0%	0.00	0.0%
MARTIN	-48.70	-48.70	-48.70	0.00	0.0%	0.00	0.0%
MONROE	-168.21	-137.15	-137.15	31.06	18.5%	0.00	0.0%
NASSAU	-4.64	-4.64	-4.64	0.00	0.0%	0.00	0.0%
OKALOOSA	-40.12	-20.84	-20.84	19.29	48.1%	0.00	0.0%
OKEECHOBEE	8.63	10.07	10.07	1.44	16.7%	0.00	0.0%
ORANGE	264.60	264.60	278.40	0.00	0.0%	13.80	5.2%
OSCEOLA	-41.61	-39.81	-39.81	1.80	4.3%	0.00	0.0%
PALM BEACH	129.26	129.26	129.26	0.00	0.0%	0.00	0.0%
PASCO	146.51	146.51	166.43	0.00	0.0%	19.93	13.6%
PINELLAS	58.69	58.69	63.28	0.00	0.0%	4.59	7.8%
POLK	227.91	227.91	235.25	0.00	0.0%	7.34	3.2%
PUTNAM	62.53	69.78	78.96	7.25	11.6%	9.18	13.2%
ST. JOHNS	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
ST. LUCIE	291.79	314.09	385.08	22.30	7.6%	70.98	22.6%
SANTA ROSA	-8.20	-8.20	-8.20	0.00	0.0%	0.00	0.0%
SARASOTA	-62.21	-62.21	-62.21	0.00	0.0%	0.00	0.0%
SEMINOLE	29.24	29.24	32.70	0.00	0.0%	3.46	11.8%
SUMTER	14.23	18.68	21.28	4.46	31.3%	2.60	13.9%
SUWANNEE	45.02	5.00	5.00	-40.02	-88.9%	0.00	0.0%
TAYLOR	34.41	34.41	37.84	0.00	0.0%	3.42	9.9%
UNION	1.49	1.49	1.49	0.00	0.0%	0.00	0.0%
VOLUSIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WAKULLA	-8.86	-7.19	-7.19	1.67	18.8%	0.00	0.0%
WALTON	-30.34	0.00	0.00	30.34	100.0%	0.00	0.0%
WASHINGTON	5.84	5.84	7.03	0.00	0.0%	1.19	20.4%

Table 18: REAL PROPERTY BASE* HISTORIC GROWTH

	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007
STATEWIDE AVERAGE	8.4%	8.9%	10.4%	12.0%	18.7%	26.6%	4.1%
ALACHUA	3.6%	5.3%	8.2%	7.3%	11.2%	15.3%	0.2%
BAKER	29.3%	3.3%	15.1%	7.5%	9.9%	19.0%	8.4%
BAY	9.3%	2.7%	10.9%	11.0%	36.7%	51.9%	3.0%
BRADFORD	8.7%	0.4%	4.1%	2.6%	12.1%	24.7%	0.0%
BREVARD	6.4%	3.1%	10.9%	16.9%	30.0%	23.1%	2.5%
BROWARD	8.7%	13.1%	16.2%	11.3%	17.3%	23.8%	5.6%
CALHOUN	0.7%	2.7%	-0.2%	3.8%	6.2%	23.8%	0.0%
CHARLOTTE	5.5%	10.6%	15.0%	16.0%	22.9%	50.2%	4.5%
CITRUS	8.0%	6.3%	10.3%	8.1%	27.5%	37.6%	2.8%
CLAY	9.3%	4.1%	6.1%	11.4%	13.5%	22.9%	1.6%
COLLIER	17.7%	15.6%	10.9%	8.2%	18.5%	28.8%	7.8%
COLUMBIA	4.2%	6.2%	3.3%	4.3%	10.5%	30.2%	0.0%
DADE	8.7%	11.0%	13.2%	15.5%	19.9%	23.0%	5.0%
DESOTO	9.3%	0.2%	-0.1%	8.6%	11.5%	75.3%	0.0%
DIXIE	23.0%	6.8%	43.9%	12.3%	21.9%	14.3%	6.6%
DUVAL	8.8%	6.9%	8.5%	8.1%	11.5%	10.9%	2.2%
ESCAMBIA	5.4%	1.5%	7.3%	17.6%	-1.5%	33.3%	0.0%
FLAGLER	12.7%	12.7%	15.7%	20.2%	30.5%	28.9%	7.9%
FRANKLIN	12.5%	22.1%	35.6%	29.6%	60.1%	23.5%	7.8%
GADSDEN	9.3%	1.6%	2.3%	1.1%	7.6%	14.9%	0.0%
GILCHRIST	6.6%	2.5%	5.1%	3.8%	11.9%	36.2%	0.0%
GLADES	1.0%	0.9%	1.6%	4.8%	34.5%	29.9%	0.0%
GULF	22.4%	20.8%	19.1%	28.9%	56.0%	5.9%	7.6%
HAMILTON	6.2%	1.8%	1.6%	0.8%	14.7%	28.0%	0.0%
HARDEE	-1.6%	3.4%	-3.1%	1.4%	1.7%	35.7%	0.0%
HENDRY	1.7%	2.9%	9.8%	13.7%	28.9%	69.6%	0.5%
HERNANDO	9.0%	6.9%	7.7%	9.8%	21.2%	28.1%	2.7%
HIGHLANDS	4.0%	1.9%	4.4%	12.2%	25.5%	45.5%	0.0%
HILLSBOROUGH	11.1%	5.8%	6.5%	9.7%	15.2%	24.3%	2.6%
HOLMES	-29.6%	2.1%	-1.3%	3.5%	2.5%	28.4%	0.2%
INDIAN RIVER	13.8%	10.6%	11.2%	13.0%	17.9%	24.7%	5.8%
JACKSON	5.0%	5.3%	-0.8%	5.2%	3.7%	10.3%	0.0%
JEFFERSON	11.1%	1.2%	1.3%	6.7%	17.9%	25.9%	0.4%
LAFAYETTE	5.9%	6.8%	2.0%	7.7%	16.8%	41.0%	0.4%
LAKE	3.3%	4.6%	6.8%	8.7%	14.8%	32.0%	0.0%
LEE	8.5%	11.4%	12.3%	11.2%	21.9%	38.0%	4.6%
LEON	4.5%	6.0%	6.9%	10.1%	14.7%	18.5%	0.8%
LEVY	3.2%	13.1%	5.7%	18.2%	23.0%	54.7%	3.0%
LIBERTY	-3.2%	-2.0%	0.7%	4.8%	20.7%	29.3%	0.0%
MADISON	1.3%	0.7%	1.6%	5.5%	8.5%	33.6%	0.0%
MANATEE	9.3%	12.5%	13.6%	12.7%	14.9%	21.4%	5.2%
MARION	5.2%	5.8%	6.7%	9.6%	15.3%	34.9%	0.9%
MARTIN	6.9%	8.9%	13.3%	22.1%	18.0%	24.3%	4.4%
MONROE	12.7%	13.8%	18.5%	19.9%	27.4%	25.3%	8.5%
NASSAU	14.8%	14.3%	6.8%	8.7%	18.5%	20.1%	5.9%
OKALOOSA	3.4%	3.3%	5.7%	11.1%	29.1%	35.0%	0.2%
OKEECHOBEE	2.5%	5.7%	9.0%	20.9%	23.1%	26.5%	1.6%
ORANGE	6.6%	4.3%	6.1%	4.5%	12.6%	26.1%	0.3%
OSCEOLA	10.1%	4.2%	6.6%	10.0%	15.8%	42.4%	2.0%
PALM BEACH	9.2%	10.6%	11.4%	13.2%	18.9%	27.8%	4.5%
PASCO	8.7%	8.1%	7.8%	12.3%	19.5%	29.9%	3.1%
PINELLAS	9.6%	11.8%	10.5%	12.0%	16.2%	25.2%	4.6%
POLK	8.4%	8.3%	2.1%	6.3%	14.5%	30.1%	1.3%
PUTNAM	3.4%	5.8%	5.1%	9.2%	16.0%	31.8%	0.1%
ST. JOHNS	13.5%	10.3%	11.5%	10.1%	18.8%	24.3%	5.4%
ST. LUCIE	4.0%	9.3%	16.2%	27.7%	27.5%	35.2%	5.0%
SANTA ROSA	4.3%	5.6%	5.1%	6.7%	12.0%	32.3%	0.0%
SARASOTA	9.2%	13.5%	15.7%	13.2%	19.3%	29.8%	6.0%
SEMINOLE	7.8%	7.3%	6.4%	7.2%	13.5%	30.6%	1.7%
SUMTER	9.4%	7.5%	8.0%	10.1%	27.7%	19.2%	3.3%
SUWANNEE	7.3%	7.6%	6.5%	6.6%	16.8%	48.6%	1.7%
TAYLOR	4.7%	4.4%	6.7%	11.8%	31.8%	19.4%	1.2%
UNION	3.3%	6.6%	-1.8%	7.0%	4.3%	6.7%	0.0%
VOLUSIA	6.3%	9.2%	11.6%	13.6%	21.8%	32.6%	3.5%
WAKULLA	21.5%	0.4%	4.5%	14.1%	49.2%	7.9%	5.7%
WALTON	11.1%	11.0%	13.2%	20.8%	55.2%	25.1%	7.6%
WASHINGTON	4.0%	0.9%	1.5%	3.6%	17.0%	69.7%	0.0%

*RJV Base = Real Property Just Value- New Const Just Value

Table 19: GROWTH RATES OF THIS FORECAST

	Florida Population	Real Property Base	Personal Property	Centrally Assessed	Classified Use Property	New Const. % RJV _{t-1}	Levels of Assessment
STATEWIDE AVERAGE	1.9%	4.1%	3.0%	3.0%	2.2%	2.7%	97.6
ALACHUA	1.7%	0.2%	1.3%	3.0%	7.5%	2.0%	94.7
BAKER	1.6%	8.4%	11.8%	3.0%	10.0%	1.8%	95.6
BAY	1.4%	3.0%	0.9%	3.0%	2.0%	4.0%	98.1
BRADFORD	1.1%	0.0%	6.4%	3.0%	1.5%	1.4%	97.1
BREVARD	1.8%	2.5%	3.9%	3.0%	2.0%	3.0%	97.8
BROWARD	1.9%	5.6%	0.1%	3.0%	-2.3%	1.9%	98.2
CALHOUN	0.9%	0.0%	1.8%	0.0%	7.0%	1.0%	99.8
CHARLOTTE	2.2%	4.5%	6.2%	3.0%	9.5%	2.2%	97.0
CITRUS	2.0%	2.8%	1.5%	3.0%	10.0%	3.2%	99.2
CLAY	2.9%	1.6%	2.9%	3.0%	1.0%	5.1%	100.2
COLLIER	3.8%	7.8%	5.4%	3.0%	-2.7%	2.1%	97.0
COLUMBIA	2.3%	0.0%	0.2%	3.0%	5.5%	2.7%	99.0
DADE	2.5%	5.0%	2.0%	3.0%	-2.3%	2.1%	96.0
DESOTO	2.1%	0.0%	3.0%	3.0%	5.0%	4.2%	96.5
DIXIE	1.5%	6.6%	0.6%	0.0%	2.5%	0.9%	97.4
DUVAL	1.0%	2.2%	2.2%	3.0%	10.0%	3.6%	96.8
ESCAMBIA	5.0%	0.0%	1.4%	3.0%	5.0%	2.4%	95.2
FLAGLER	3.5%	7.9%	7.4%	3.0%	-1.5%	6.0%	93.3
FRANKLIN	0.7%	7.8%	6.0%	3.0%	10.0%	0.9%	94.3
GADSDEN	2.7%	0.0%	3.5%	3.0%	3.5%	3.0%	95.5
GILCHRIST	1.4%	0.0%	4.6%	0.0%	2.5%	2.6%	96.9
GLADES	1.0%	0.0%	4.2%	3.0%	-2.0%	0.4%	95.3
GULF	0.7%	7.6%	2.2%	3.0%	10.0%	0.9%	103.7
HAMILTON	1.2%	0.0%	1.8%	3.0%	5.5%	1.0%	95.1
HARDEE	2.5%	0.0%	2.0%	3.0%	3.0%	1.0%	98.6
HENDRY	2.2%	0.5%	4.6%	3.0%	-6.8%	0.5%	98.5
HERNANDO	1.7%	2.7%	0.5%	3.0%	10.0%	3.7%	94.3
HIGHLANDS	2.1%	0.0%	2.6%	3.0%	-2.5%	2.6%	95.0
HILLSBOROUGH	0.7%	2.6%	2.7%	3.0%	1.5%	3.1%	98.9
HOLMES	2.4%	0.2%	4.3%	3.0%	5.0%	0.7%	105.8
INDIAN RIVER	0.8%	5.8%	0.5%	3.0%	-2.0%	3.0%	99.2
JACKSON	0.6%	0.0%	3.4%	3.0%	3.0%	1.6%	96.4
JEFFERSON	1.1%	0.4%	0.9%	3.0%	3.5%	1.4%	99.1
LAFAYETTE	3.2%	0.4%	0.5%	0.0%	-0.5%	0.6%	103.1
LAKE	3.0%	0.0%	2.6%	3.0%	1.0%	5.3%	94.2
LEE	1.5%	4.6%	7.5%	3.0%	4.3%	5.0%	98.6
LEON	2.1%	0.8%	3.2%	3.0%	3.0%	1.6%	100.2
LEVY	1.0%	3.0%	2.7%	3.0%	8.5%	0.7%	98.9
LIBERTY	0.8%	0.0%	5.7%	3.0%	10.0%	0.6%	98.4
MADISON	2.2%	0.0%	4.7%	3.0%	5.5%	1.4%	97.0
MANATEE	2.6%	5.2%	8.2%	3.0%	4.0%	4.1%	93.7
MARION	2.0%	0.9%	5.2%	3.0%	10.0%	2.7%	96.3
MARTIN	1.4%	4.4%	8.7%	3.0%	-5.3%	1.2%	99.3
MONROE	0.3%	8.5%	7.8%	0.0%	0.0%	0.9%	100.5
NASSAU	2.7%	5.9%	0.4%	3.0%	1.5%	2.9%	94.3
OKALOOSA	1.8%	0.2%	4.3%	3.0%	7.0%	2.8%	94.0
OKEECHOBEE	1.1%	1.6%	5.5%	3.0%	7.0%	1.6%	95.3
ORANGE	2.7%	0.3%	2.7%	3.0%	-3.0%	3.0%	95.4
OSCEOLA	4.3%	2.0%	6.9%	3.0%	-2.0%	4.7%	92.9
PALM BEACH	2.2%	4.5%	1.8%	3.0%	-5.5%	2.1%	99.7
PASCO	2.3%	3.1%	6.0%	3.0%	7.0%	4.2%	99.0
PINELLAS	0.7%	4.6%	0.1%	3.0%	0.0%	1.0%	100.0
POLK	1.9%	1.3%	3.9%	3.0%	-1.5%	4.2%	99.7
PUTNAM	0.8%	0.1%	0.0%	3.0%	6.5%	1.1%	99.9
ST. JOHNS	3.6%	5.4%	4.1%	3.0%	-3.5%	4.0%	95.7
ST. LUCIE	2.7%	5.0%	1.9%	3.0%	1.0%	4.1%	98.2
SANTA ROSA	2.9%	0.0%	3.8%	3.0%	1.0%	2.6%	95.2
SARASOTA	1.8%	6.0%	3.2%	3.0%	8.0%	2.4%	99.0
SEMINOLE	2.1%	1.7%	2.3%	3.0%	10.0%	2.6%	100.9
SUMTER	3.7%	3.3%	9.6%	3.0%	10.0%	9.8%	93.9
SUWANNEE	2.7%	1.7%	5.2%	3.0%	6.5%	1.0%	98.2
TAYLOR	1.2%	1.2%	2.0%	3.0%	2.0%	0.6%	100.7
UNION	1.5%	0.0%	0.3%	0.0%	1.0%	1.2%	97.7
VOLUSIA	1.8%	3.5%	3.8%	3.0%	1.0%	1.8%	98.7
WAKULLA	3.8%	5.7%	3.8%	0.0%	10.0%	4.2%	96.0
WALTON	3.7%	7.6%	6.2%	3.0%	3.5%	3.3%	94.6
WASHINGTON	2.5%	0.0%	3.8%	3.0%	3.5%	1.2%	95.7

Table 20: F. E. F. P. TAX ROLL CALCULATIONS (millions of \$)

AD VALOREM ESTIMATING CONFERENCE

November 9, 2006

	2005 Second Calculation*	2006 Second Calculation*	2007 Est. of Certified School Taxable Value	Forecast Change
TAX ROLL	1,317,737.54	1,648,441.70	1,795,448.99	147,007.29
Discount rate	95.00%	95.00%	95.00%	
	1,251,850.66	1,566,019.61	1,705,676.54	139,656.93
Value of 1 mill (in millions)	1,251.85	1,566.02	1,705.68	139.66
Required Local Effort Millage rate	5.239	5.010	5.010	
	6,558.45	7,845.76	8,545.44	699.68
Discretionary Weighted Average Millage rate	0.697	0.674	0.674	
	872.54	1,055.92	1,150.08	94.17
Capital Improvements Millage rate	1.887	1.887	1.887	
	2,362.24	2,955.08	3,218.61	263.53

* These calculations are approximations and are intended for planning purposes only

Table 21: FORECAST OF CERTIFIED SCHOOL TAXABLE VALUE (millions of \$)*

	2007 Tax Roll	2008 Tax Roll	2009 Tax Roll	2010 Tax Roll	2011 Tax Roll	2012 Tax Roll	2013 Tax Roll
		7.8%	8.3%	8.6%	9.0%	9.5%	10.1%
STATEWIDE AVERAGE	1,795,449	1,936,050	2,096,917	2,278,054	2,483,803	2,719,892	2,993,962
ALACHUA	11,798	12,108	12,451	12,804	13,166	13,539	13,923
BAKER	778	828	884	942	1,005	1,072	1,143
BAY	20,657	23,865	27,618	31,961	36,987	42,804	49,536
BRADFORD	836	849	863	878	893	909	924
BREVARD	43,016	46,857	51,134	55,801	60,895	66,453	72,519
BROWARD	174,563	184,257	194,858	206,069	217,924	230,462	243,721
CALHOUN	340	335	332	328	325	321	318
CHARLOTTE	26,373	30,226	34,703	39,843	45,744	52,520	60,298
CITRUS	12,558	13,572	14,696	15,914	17,232	18,659	20,204
CLAY	10,080	10,736	11,456	12,224	13,044	13,919	14,853
COLLIER	85,169	92,435	100,507	109,283	118,826	129,201	140,483
COLUMBIA	2,456	2,523	2,598	2,674	2,753	2,834	2,917
DADE	236,422	253,341	271,977	291,984	313,462	336,521	361,275
DESOTO	1,967	2,163	2,382	2,624	2,891	3,185	3,509
DIXIE	664	724	790	862	941	1,027	1,121
DUVAL	55,961	57,284	58,754	60,261	61,806	63,391	65,017
ESCAMBIA	15,808	16,408	17,064	17,747	18,456	19,194	19,962
FLAGLER	12,521	14,939	17,854	21,337	25,500	30,474	36,420
FRANKLIN	4,483	5,522	6,814	8,409	10,376	12,804	15,799
GADSDEN	1,333	1,339	1,347	1,356	1,364	1,373	1,382
GILCHRIST	633	667	704	744	786	830	877
GLADES	728	753	780	809	838	869	901
GULF	3,187	3,689	4,278	4,960	5,751	6,668	7,732
HAMILTON	681	675	669	664	659	653	648
HARDEE	1,627	1,617	1,611	1,604	1,597	1,591	1,584
HENDRY	2,888	3,063	3,255	3,459	3,675	3,906	4,151
HERNANDO	10,722	11,587	12,546	13,584	14,707	15,924	17,241
HIGHLANDS	6,114	6,539	7,008	7,510	8,048	8,625	9,243
HILLSBOROUGH	85,351	89,498	94,026	98,784	103,782	109,033	114,549
HOLMES	447	451	456	460	465	470	475
INDIAN RIVER	19,646	21,138	22,786	24,562	26,477	28,542	30,767
JACKSON	1,387	1,386	1,387	1,389	1,390	1,392	1,394
JEFFERSON	550	562	575	588	602	616	630
LAFAYETTE	219	219	220	221	222	223	223
LAKE	20,496	22,334	24,381	26,616	29,056	31,720	34,628
LEE	98,045	111,372	126,732	144,212	164,102	186,735	212,490
LEON	15,367	15,745	16,164	16,594	17,035	17,488	17,953
LEVY	2,493	2,746	3,029	3,342	3,687	4,067	4,487
LIBERTY	257	270	285	301	317	335	353
MADISON	677	704	734	765	798	832	867
MANATEE	34,159	36,909	39,954	43,251	46,819	50,683	54,864
MARION	18,653	20,236	21,994	23,905	25,982	28,239	30,692
MARTIN	23,316	24,744	26,310	27,974	29,744	31,626	33,626
MONROE	29,870	33,042	36,617	40,579	44,969	49,834	55,225
NASSAU	7,924	8,340	8,795	9,274	9,780	10,314	10,876
OKALOOSA	19,174	20,805	22,617	24,587	26,729	29,057	31,588
OKEECHOBEE	2,407	2,619	2,856	3,114	3,396	3,703	4,037
ORANGE	97,518	100,062	102,871	105,760	108,730	111,783	114,922
OSCEOLA	23,928	26,022	28,352	30,890	33,655	36,668	39,951
PALM BEACH	174,776	186,272	198,897	212,378	226,772	242,142	258,553
PASCO	28,400	31,301	34,562	38,162	42,137	46,526	51,372
PINELLAS	81,160	84,564	88,280	92,159	96,208	100,436	104,849
POLK	32,258	33,599	35,064	36,592	38,187	39,851	41,588
PUTNAM	4,014	4,088	4,172	4,258	4,346	4,435	4,526
ST. JOHNS	24,591	26,984	29,665	32,612	35,851	39,412	43,327
ST. LUCIE	26,686	37,847	53,751	76,338	108,417	153,977	218,682
SANTA ROSA	9,283	9,733	10,223	10,739	11,280	11,849	12,447
SARASOTA	65,046	70,765	77,127	84,061	91,619	99,857	108,835
SEMINOLE	32,032	33,184	34,444	35,752	37,109	38,518	39,981
SUMTER	5,433	6,361	7,460	8,750	10,262	12,035	14,115
SUWANNEE	1,606	1,720	1,846	1,982	2,127	2,283	2,450
TAYLOR	1,263	1,277	1,294	1,312	1,330	1,348	1,366
UNION	211	206	200	195	190	185	180
VOLUSIA	41,473	45,138	49,218	53,666	58,517	63,806	69,573
WAKULLA	1,551	1,753	1,984	2,246	2,543	2,879	3,259
WALTON	18,389	22,038	26,456	31,759	38,125	45,768	54,942
WASHINGTON	1,033	1,111	1,198	1,292	1,393	1,501	1,618

*Revised to correct forecast error in Dixie County