

Appreciation

Residential Appreciation - Homestead (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	388,044.4	106,720.1	92,961.9	81,406.0	73,433.5	70,804.5	73,128.0
(%)	28.04%	5.88%	4.74%	3.88%	3.31%	3.03%	2.99%
EDR (\$ mil)	392,537.6	170,627.7	(81,147.4)	76,267.2	74,597.3	75,028.5	75,469.4
(%)	28.21%	9.33%	-3.97%	3.81%	3.51%	3.33%	3.18%
FEA (\$ mil)	392,537.6	234,501.0	117,624.1	81,751.5	73,230.9	75,023.2	78,795.0
(%)	28.44%	12.94%	5.61%	3.61%	3.05%	2.97%	2.97%
DOR (\$ mil)	392,537.6	95,389.9	83,375.1	78,586.1	75,149.1	72,488.7	74,943.8
(%)	28.21%	5.24%	4.21%	3.70%	3.33%	3.04%	3.00%
New (\$ mil)	392,537.6	234,501.0	(83,052.7)	78,144.8	76,402.5	76,762.1	77,170.5
(%)	28.44%	12.94%	-3.97%	3.81%	3.51%	3.33%	3.18%
Residential Appreciation - Nonhomestead (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	228,482.2	72,778.2	55,308.8	45,214.9	40,841.9	39,296.1	41,042.5
(%)	28.76%	7.05%	4.97%	3.84%	3.31%	3.05%	3.05%
EDR (\$ mil)	226,552.3	95,259.3	(52,606.5)	37,704.5	37,084.6	36,869.2	37,439.9
(%)	28.81%	9.33%	-4.68%	3.49%	3.28%	3.11%	3.03%
FEA (\$ mil)	226,552.3	132,476.2	69,478.5	45,106.8	39,985.5	40,514.7	42,051.2
(%)	28.49%	12.76%	5.91%	3.61%	3.06%	2.98%	2.98%
DOR (\$ mil)	226,552.3	59,658.2	43,266.9	36,833.8	37,223.8	38,152.8	41,229.0
(%)	28.81%	5.96%	4.02%	3.24%	3.13%	3.08%	3.20%
New (\$ mil)	226,552.3	132,476.2	(55,332.8)	39,682.2	39,037.0	38,775.5	39,552.6
(%)	28.49%	12.76%	-4.68%	3.49%	3.28%	3.11%	3.03%
Nonresidential Appreciation (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	129,557.9	45,993.6	37,943.7	36,590.1	37,890.7	36,286.2	38,154.9
(%)	15.07%	4.53%	3.49%	3.18%	3.12%	2.84%	2.84%
EDR (\$ mil)	129,596.0	53,931.1	23,861.2	37,879.4	37,542.2	38,663.5	39,007.6
(%)	15.04%	5.30%	2.17%	3.28%	3.06%	2.99%	2.86%
FEA (\$ mil)	129,596.0	75,687.0	47,262.8	38,966.1	36,609.1	36,907.5	38,359.1
(%)	15.03%	7.45%	4.23%	3.26%	2.90%	2.77%	2.75%
DOR (\$ mil)	129,596.0	43,883.0	36,771.3	36,116.6	37,947.5	36,597.4	38,666.1
(%)	15.04%	4.33%	3.38%	3.14%	3.12%	2.86%	2.87%
New (\$ mil)	129,596.0	75,687.0	24,323.0	38,536.5	38,015.3	39,108.6	39,388.3
(%)	15.03%	7.45%	2.17%	3.28%	3.06%	2.99%	2.86%
Agricultural Appreciation (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	12,640.1	3,996.3	1,960.4	2,265.8	2,373.3	2,417.6	2,479.9
(%)	18.89%	5.02%	2.35%	2.66%	2.72%	2.70%	2.71%
EDR (\$ mil)	11,965.7	3,867.1	1,369.5	2,117.9	2,052.3	2,068.3	2,084.2
(%)	17.82%	4.90%	1.66%	2.55%	2.42%	2.40%	2.37%
FEA (\$ mil)	11,965.7	4,165.0	2,668.1	2,760.6	2,857.9	2,965.4	3,060.4
(%)	17.26%	5.21%	3.16%	3.17%	3.18%	3.19%	3.20%
DOR (\$ mil)	11,965.7	3,744.3	1,815.3	2,112.5	2,217.1	2,260.5	2,322.6
(%)	17.82%	4.71%	2.18%	2.48%	2.54%	2.52%	2.52%
New (\$ mil)	11,965.7	3,765.5	1,818.2	2,107.9	2,206.3	2,234.7	2,282.3
(%)	17.26%	4.71%	2.18%	2.48%	2.55%	2.52%	2.52%

Net Switch

Net Switch - Homestead (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	4,262.3	16,708.6	15,849.5	15,201.3	14,366.1	14,125.1	13,883.0
(%)	0.31%	0.93%	0.81%	0.73%	0.65%	0.61%	0.57%
EDR (\$ mil)	11,588.2	16,853.2	17,744.6	16,527.5	16,509.1	16,354.9	16,060.6
(%)	0.84%	0.93%	0.88%	0.83%	0.78%	0.73%	0.68%
FEA (\$ mil)	11,588.2	23,232.6	22,312.7	21,398.5	20,490.1	20,257.4	20,023.6
(%)	0.84%	1.28%	1.06%	0.95%	0.85%	0.80%	0.75%
DOR (\$ mil)	11,588.2	22,962.3	22,053.4	21,367.4	20,482.9	20,224.8	19,977.3
(%)	0.84%	1.27%	1.12%	1.01%	0.91%	0.86%	0.81%
New (\$ mil)	11,588.2	16,509.5	17,560.8	16,694.4	16,527.5	16,362.2	16,198.6
(%)	0.84%	0.91%	0.84%	0.81%	0.76%	0.71%	0.67%
Net Switch - Nonhomestead (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(1,376.9)	(17,425.6)	(16,663.3)	(15,907.0)	(15,156.9)	(14,412.8)	(14,294.0)
(%)	-0.17%	-1.66%	-1.47%	-1.33%	-1.21%	-1.10%	-1.05%
EDR (\$ mil)	(8,748.5)	(17,757.3)	(18,621.7)	(17,003.9)	(16,871.2)	(16,693.9)	(16,420.3)
(%)	-1.10%	-1.71%	-1.63%	-1.55%	-1.47%	-1.39%	-1.31%
FEA (\$ mil)	(8,748.5)	(23,844.0)	(23,013.3)	(22,189.1)	(21,371.4)	(20,560.1)	(20,421.7)
(%)	-1.10%	-2.30%	-1.96%	-1.77%	-1.64%	-1.51%	-1.45%
DOR (\$ mil)	(8,748.5)	(23,844.0)	(23,036.1)	(22,234.8)	(21,440.1)	(20,651.9)	(20,536.9)
(%)	-1.10%	-2.30%	-2.07%	-1.91%	-1.76%	-1.64%	-1.57%
New (\$ mil)	(8,748.5)	(17,335.5)	(18,550.2)	(16,962.8)	(16,793.1)	(16,625.2)	(16,459.0)
(%)	-1.10%	-1.67%	-1.57%	-1.49%	-1.41%	-1.33%	-1.26%
Net Switch - Nonresidential (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(490.2)	1,266.9	1,355.4	1,244.7	1,327.1	821.2	941.9
(%)	-0.06%	0.12%	0.12%	0.11%	0.11%	0.06%	0.07%
EDR (\$ mil)	(673.5)	1,846.8	1,834.2	1,417.9	1,295.8	1,263.4	1,274.1
(%)	-0.08%	0.18%	0.17%	0.12%	0.11%	0.10%	0.09%
FEA (\$ mil)	(673.5)	816.8	1,513.2	1,502.2	1,434.1	1,365.7	932.9
(%)	-0.08%	0.08%	0.14%	0.13%	0.11%	0.10%	0.07%
DOR (\$ mil)	(673.5)	1,220.7	1,313.7	1,196.7	1,284.9	753.1	883.9
(%)	-0.08%	0.12%	0.12%	0.10%	0.11%	0.06%	0.07%
New (\$ mil)	(673.5)	1,853.7	1,835.2	1,421.0	1,288.0	1,237.1	1,224.7
(%)	-0.08%	0.18%	0.16%	0.12%	0.10%	0.09%	0.09%
Net Switch - Agriculture (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(2,395.2)	(549.8)	(541.6)	(538.9)	(536.2)	(533.5)	(530.9)
(%)	-3.46%	-0.69%	-0.65%	-0.63%	-0.61%	-0.59%	-0.58%
EDR (\$ mil)	(2,166.2)	(942.7)	(957.2)	(941.5)	(933.7)	(924.4)	(914.4)
(%)	-3.13%	-1.18%	-1.15%	-1.12%	-1.09%	-1.06%	-1.03%
FEA (\$ mil)	(2,166.2)	(205.4)	(812.6)	(711.6)	(552.7)	(1,063.1)	(534.8)
(%)	-3.13%	-0.26%	-0.96%	-0.82%	-0.62%	-1.14%	-0.56%
DOR (\$ mil)	(2,166.2)	(339.0)	(330.9)	(329.3)	(327.6)	(326.0)	(324.4)
(%)	-3.13%	-0.42%	-0.40%	-0.38%	-0.37%	-0.36%	-0.35%
New (\$ mil)	(2,166.2)	(1,027.7)	(845.7)	(1,152.6)	(1,022.3)	(974.1)	(964.4)
(%)	-3.13%	-1.29%	-1.02%	-1.36%	-1.18%	-1.10%	-1.07%

Homestead Exemptions

Homestead Exemption (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	120,333.7	122,379.4	124,337.5	126,202.5	128,000.9	129,792.9	131,610.0
(%)	1.38%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
EDR (\$ mil)	121,158.5	123,328.8	125,189.7	126,964.8	128,731.8	130,463.9	132,160.5
(%)	2.08%	1.79%	1.51%	1.42%	1.39%	1.35%	1.30%
FEA (\$ mil)	121,158.5	123,218.2	125,189.7	127,067.5	128,884.6	130,689.0	132,453.3
(%)	1.86%	1.70%	1.60%	1.50%	1.43%	1.40%	1.35%
DOR (\$ mil)	121,158.5	123,218.2	125,189.7	127,067.5	128,878.2	130,682.5	132,512.1
(%)	1.86%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
New (\$ mil)	121,158.5	123,218.2	125,189.7	127,067.5	128,884.6	130,689.0	132,453.3
(%)	1.86%	1.70%	1.60%	1.50%	1.43%	1.40%	1.35%
Additional Homestead Exemption (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	106,339.1	109,424.5	112,495.7	115,485.6	118,500.2	121,575.2	124,718.4
(%)	3.19%	2.90%	2.81%	2.66%	2.61%	2.59%	2.59%
EDR (\$ mil)	107,066.0	110,589.9	113,917.4	117,241.5	120,631.8	124,064.4	127,538.7
(%)	3.90%	3.29%	3.01%	2.92%	2.89%	2.85%	2.80%
FEA (\$ mil)	107,066.0	110,131.2	113,158.4	116,139.6	119,103.0	122,091.6	125,078.9
(%)	3.74%	2.86%	2.75%	2.63%	2.55%	2.51%	2.45%
DOR (\$ mil)	107,066.0	110,172.5	113,264.8	116,275.1	119,310.3	122,406.4	125,571.1
(%)	3.74%	2.90%	2.81%	2.66%	2.61%	2.59%	2.59%
New (\$ mil)	107,066.0	110,131.2	113,158.4	116,139.6	119,103.0	122,091.6	125,078.9
(%)	3.74%	2.86%	2.75%	2.63%	2.55%	2.51%	2.45%

TPP/CAP

Tangible Personal Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	147,905.4	152,339.1	156,909.3	161,612.9	166,453.7	171,436.0	176,563.8
(%)	4.88%	3.00%	3.00%	3.00%	3.00%	2.99%	2.99%
EDR (\$ mil)	151,798.6	156,352.5	161,043.1	165,874.4	170,850.6	175,976.1	181,255.4
(%)	7.64%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
FEA (\$ mil)	151,798.6	156,215.9	160,761.8	165,440.0	170,254.3	175,208.7	180,307.2
(%)	7.64%	2.91%	2.91%	2.91%	2.91%	2.91%	2.91%
DOR (\$ mil)	151,798.6	156,348.9	161,039.4	165,866.8	170,835.1	175,948.5	181,211.3
(%)	7.64%	3.00%	3.00%	3.00%	3.00%	2.99%	2.99%
New (\$ mil)	151,798.6	156,352.5	161,043.1	165,874.4	170,850.6	175,976.1	181,255.4
(%)	7.64%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Centrally Assessed Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	1,911.1	1,977.9	2,047.2	2,118.8	2,193.0	2,269.7	2,349.2
(%)	4.04%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
EDR (\$ mil)	1,910.7	1,977.6	2,046.8	2,118.5	2,192.6	2,269.4	2,348.8
(%)	4.02%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
FEA (\$ mil)	1,910.7	1,977.6	2,046.8	2,118.5	2,192.6	2,269.4	2,348.8
(%)	4.02%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
DOR (\$ mil)	1,910.7	1,977.6	2,046.8	2,118.5	2,192.6	2,269.4	2,348.8
(%)	4.02%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
New (\$ mil)	1,910.7	1,977.6	2,046.8	2,118.5	2,192.6	2,269.4	2,348.8
(%)	4.02%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%

Additional Factors

Homestead Turnover (% of Prior Assessed Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	63,625.2	58,783.1	62,775.6	66,315.9	69,255.5	72,253.0	76,192.4
(%)	6.30%	5.24%	5.10%	4.97%	4.85%	4.73%	4.68%
EDR (\$ mil)	64,215.6	67,758.6	54,727.9	55,805.4	62,664.3	68,766.4	72,863.9
(%)	6.35%	5.98%	4.19%	4.08%	4.17%	4.25%	4.20%
FEA (\$ mil)	64,215.6	55,376.0	59,665.5	67,717.1	76,646.2	85,680.9	94,733.1
(%)	6.35%	4.93%	4.71%	4.90%	5.10%	5.28%	5.44%
DOR (\$ mil)	64,215.6	59,954.6	64,192.6	67,895.6	70,973.9	74,129.9	78,295.7
(%)	6.35%	5.29%	5.14%	4.99%	4.87%	4.73%	4.67%
New (\$ mil)	64,215.6	67,241.8	52,973.4	56,537.4	62,842.0	69,091.9	72,765.9
(%)	6.35%	5.98%	4.20%	4.09%	4.18%	4.27%	4.22%
Portability (SOH Transfer) (% of Prior Assessed Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	6,105.9	8,932.4	9,665.1	9,938.3	10,290.6	10,522.9	10,835.0
(%)	0.60%	0.80%	0.79%	0.74%	0.72%	0.69%	0.67%
EDR (\$ mil)	6,759.0	9,621.8	9,336.5	9,816.8	10,389.4	10,832.7	11,272.1
(%)	0.67%	0.85%	0.72%	0.72%	0.69%	0.67%	0.65%
FEA (\$ mil)	6,759.0	6,934.9	7,106.3	7,289.0	7,483.9	7,691.1	7,910.6
(%)	0.67%	0.62%	0.56%	0.53%	0.50%	0.47%	0.45%
DOR (\$ mil)	6,759.0	9,887.9	10,698.9	11,001.4	11,391.4	11,648.5	11,994.0
(%)	0.67%	0.87%	0.86%	0.81%	0.78%	0.74%	0.72%
New (\$ mil)	6,759.0	6,970.9	7,124.5	7,278.5	7,439.7	7,607.9	7,777.3
(%)	0.67%	0.62%	0.56%	0.53%	0.50%	0.47%	0.45%
Value Adjustment Board Changes (% of Final School Taxable Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							
EDR (\$ mil)	(9,905.1)	(9,905.1)	(9,905.1)	(9,905.1)	(9,905.1)	(9,905.1)	(9,905.1)
(%)							
FEA (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							
DOR (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							
New (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							

New Construction

New Constr. Growth Rates - Total (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	69,851.2	68,576.3	70,092.4	72,540.0	74,043.9	74,819.0	75,868.0
(%)	29.99%	-1.83%	2.21%	3.49%	2.07%	1.05%	1.40%
EDR (\$ mil)	72,822.4	76,401.5	76,591.3	88,365.6	91,590.6	88,008.4	89,833.0
(%)	35.52%	4.91%	0.25%	15.37%	3.65%	-3.91%	2.07%
FEA (\$ mil)	72,822.4	76,599.5	74,870.0	84,390.6	86,984.9	86,945.5	89,958.1
(%)	31.67%	5.19%	-2.26%	12.72%	3.07%	-0.05%	3.46%
DOR (\$ mil)	72,822.4	67,562.2	70,342.6	82,184.0	83,663.9	78,371.2	79,465.4
(%)	31.67%	-7.22%	4.12%	16.83%	1.80%	-6.33%	1.40%
New (\$ mil)	72,822.4	75,724.2	74,120.2	85,325.6	89,155.9	89,987.9	92,954.3
(%)	31.67%	3.98%	-2.12%	15.12%	4.49%	0.93%	3.30%
New Constr. Growth Rates - Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	25,594.0	26,280.4	26,841.3	26,680.2	26,870.5	26,830.4	26,856.7
(%)	26.25%	2.68%	2.13%	-0.60%	0.71%	-0.15%	0.10%
EDR (\$ mil)	26,890.9	25,764.2	23,990.2	31,611.5	31,770.2	28,987.8	30,631.4
(%)	32.65%	-4.19%	-6.89%	31.77%	0.50%	-8.76%	5.67%
FEA (\$ mil)	26,890.9	25,511.0	23,514.9	30,288.6	30,864.3	32,283.3	34,921.5
(%)	32.63%	-5.13%	-7.82%	28.81%	1.90%	4.60%	8.17%
DOR (\$ mil)	26,890.9	26,004.2	26,581.1	32,937.9	31,662.9	27,650.9	28,528.3
(%)	32.63%	-3.30%	2.22%	23.91%	-3.87%	-12.67%	3.17%
New (\$ mil)	26,890.9	25,511.0	23,514.9	30,288.6	30,864.3	32,283.3	34,921.5
(%)	32.63%	-5.13%	-7.82%	28.81%	1.90%	4.60%	8.17%
New Constr. Growth Rates - NX Res (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	22,855.2	21,656.8	22,033.1	23,940.4	24,567.3	24,679.6	24,915.0
(%)	32.28%	-5.24%	1.74%	8.66%	2.62%	0.46%	0.95%
EDR (\$ mil)	21,496.8	23,586.3	22,622.8	26,900.8	29,874.0	28,922.1	28,824.2
(%)	24.42%	9.72%	-4.08%	18.91%	11.05%	-3.19%	-0.34%
FEA (\$ mil)	21,496.8	24,430.3	23,335.7	25,928.2	27,662.5	25,838.7	25,782.0
(%)	24.43%	13.65%	-4.48%	11.11%	6.69%	-6.59%	-0.22%
DOR (\$ mil)	21,496.8	20,271.6	21,534.7	26,191.4	28,081.7	26,001.0	25,207.4
(%)	24.43%	-5.70%	6.23%	21.62%	7.22%	-7.41%	-3.05%
New (\$ mil)	21,496.8	23,586.3	22,617.1	26,894.5	29,864.8	28,912.4	28,809.5
(%)	24.43%	9.72%	-4.11%	18.91%	11.04%	-3.19%	-0.36%
New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	23,551.5	22,820.5	23,399.4	24,100.6	24,787.5	25,490.4	26,277.6
(%)	33.59%	-3.10%	2.54%	3.00%	2.85%	2.84%	3.09%
EDR (\$ mil)	23,924.2	26,555.9	29,483.2	29,358.1	29,451.2	29,603.3	29,882.2
(%)	35.71%	11.00%	11.02%	-0.42%	0.32%	0.52%	0.94%
FEA (\$ mil)	23,924.2	26,147.8	27,509.0	27,663.3	27,947.7	28,313.0	28,744.1
(%)	35.71%	9.29%	5.21%	0.56%	1.03%	1.31%	1.52%
DOR (\$ mil)	23,924.2	23,473.6	24,413.9	25,241.8	26,106.5	26,906.4	27,916.9
(%)	35.71%	-1.88%	4.01%	3.39%	3.43%	3.06%	3.76%
New (\$ mil)	23,924.2	26,147.8	27,509.0	27,663.3	27,947.7	28,313.0	28,744.1
(%)	35.71%	9.29%	5.21%	0.56%	1.03%	1.31%	1.52%
New Constr. Growth Rates - Agricultural (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	313.2	281.3	281.3	281.3	281.3	281.3	281.3
(%)	-10.92%	-10.19%	0.00%	0.00%	0.00%	0.00%	0.00%
EDR (\$ mil)	306.7	291.4	291.4	291.4	291.4	291.4	291.4
(%)	-12.77%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	306.7	306.7	306.7	306.7	306.7	306.7	306.7
(%)	-12.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DOR (\$ mil)	306.7	275.4	275.4	275.4	275.4	275.4	275.4
(%)	-12.77%	-10.19%	0.00%	0.00%	0.00%	0.00%	0.00%
New (\$ mil)	306.7	275.4	275.4	275.4	275.4	275.4	275.4
(%)	-12.77%	-10.19%	0.00%	0.00%	0.00%	0.00%	0.00%

Assessment Differentials

Assessment Differential, Res. Homestead (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	675,921.2	716,681.5	747,217.4	778,219.0	792,593.0	802,839.4	813,027.9
(%)	37.60%	36.81%	35.88%	35.28%	34.16%	33.01%	31.94%
EDR (\$ mil)	679,761.5	725,773.6	621,351.9	610,406.3	616,660.6	620,523.7	621,823.6
(%)	37.51%	35.83%	31.28%	28.91%	27.60%	26.35%	25.10%
FEA (\$ mil)	679,761.5	829,345.4	879,048.4	893,977.5	901,403.0	912,890.7	929,774.1
(%)	37.51%	39.55%	38.86%	37.29%	35.71%	34.40%	33.33%
DOR (\$ mil)	679,761.5	719,218.5	748,947.4	780,030.4	793,785.8	803,325.3	812,752.3
(%)	37.51%	36.53%	35.51%	34.84%	33.63%	32.39%	31.22%
New (\$ mil)	679,761.5	828,211.1	666,123.6	674,290.3	684,023.4	704,515.7	725,200.1
(%)	37.51%	39.62%	32.50%	30.98%	29.71%	29.00%	28.33%
Assessment Differential, NX Residential (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	150,743.2	133,117.2	104,194.6	83,306.8	68,954.0	59,452.5	53,819.2
(%)	14.24%	11.67%	8.62%	6.56%	5.19%	4.29%	3.72%
EDR (\$ mil)	150,727.5	145,196.0	67,299.9	47,036.4	46,000.1	44,772.2	43,363.2
(%)	14.51%	12.71%	6.13%	4.10%	3.83%	3.57%	3.32%
FEA (\$ mil)	150,727.5	143,062.3	87,693.5	76,629.6	76,588.9	73,539.0	71,902.5
(%)	14.51%	12.17%	7.01%	5.87%	5.64%	5.22%	4.91%
DOR (\$ mil)	150,727.5	133,103.3	104,183.7	83,298.1	68,946.8	59,446.3	53,813.5
(%)	14.51%	11.99%	8.93%	6.86%	5.47%	4.55%	3.97%
New (\$ mil)	150,727.5	143,746.5	74,053.4	58,065.1	53,497.4	53,888.7	53,705.2
(%)	14.51%	12.17%	6.52%	4.88%	4.29%	4.13%	3.94%
Assessment Differential, Nonresidential (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	109,734.4	104,357.7	96,750.4	90,223.8	85,871.1	82,180.4	79,030.7
(%)	7.68%	6.68%	5.65%	4.82%	4.23%	3.75%	3.35%
EDR (\$ mil)	108,403.2	100,190.9	76,299.2	68,590.7	65,964.6	66,131.1	65,983.8
(%)	10.67%	9.12%	6.61%	5.60%	5.10%	4.85%	4.60%
FEA (\$ mil)	108,403.2	108,410.7	92,116.9	101,861.9	98,868.1	88,249.0	76,333.5
(%)	10.67%	9.69%	7.71%	8.06%	7.43%	6.32%	5.21%
DOR (\$ mil)	108,403.2	103,091.7	95,576.7	89,129.3	84,829.4	81,183.5	78,072.0
(%)	7.49%	6.51%	5.50%	4.68%	4.10%	3.63%	3.24%
New (\$ mil)	108,403.2	105,122.6	79,300.7	88,228.9	84,730.2	73,710.3	68,565.1
(%)	10.67%	9.39%	6.76%	7.11%	6.47%	5.35%	4.73%
Assessment Differential, Classified Use (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	66,952.7	70,058.3	71,487.0	73,173.2	74,953.1	76,774.3	78,651.9
(%)	83.50%	83.44%	83.40%	83.36%	83.31%	83.27%	83.23%
EDR (\$ mil)	66,736.0	69,387.3	70,039.1	71,327.0	72,567.3	73,829.1	75,112.8
(%)	83.53%	83.37%	83.31%	83.26%	83.21%	83.16%	83.11%
FEA (\$ mil)	66,736.0	70,014.9	72,150.9	74,399.8	76,898.7	79,071.7	81,771.3
(%)	83.53%	82.89%	82.84%	82.80%	82.75%	82.71%	82.67%
DOR (\$ mil)	66,736.0	69,831.6	71,255.6	72,936.4	74,710.5	76,525.9	78,397.4
(%)	83.53%	83.42%	83.23%	83.05%	82.88%	82.72%	82.57%
New (\$ mil)	66,736.0	68,977.8	70,340.4	71,653.7	73,200.9	74,815.1	76,506.3
(%)	83.53%	82.89%	82.82%	82.76%	82.69%	82.63%	82.57%

School Taxable Value by Property Type

School Taxable Value, Real Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,784,039.0	3,007,787.4	3,217,993.3	3,408,044.1	3,605,441.0	3,802,599.9	4,006,613.5
(%)	21.67%	8.04%	6.99%	5.91%	5.79%	5.47%	5.37%
EDR (\$ mil)	2,779,728.7	3,120,162.8	3,272,261.6	3,528,061.7	3,745,904.9	3,963,903.5	4,188,172.4
(%)	20.84%	12.25%	4.87%	7.82%	6.17%	5.82%	5.66%
FEA (\$ mil)	2,779,728.7	3,138,343.0	3,376,043.7	3,599,684.0	3,814,987.6	4,027,154.2	4,242,930.9
(%)	20.84%	12.90%	7.57%	6.62%	5.98%	5.56%	5.36%
DOR (\$ mil)	2,779,728.7	2,989,834.0	3,199,367.4	3,395,705.4	3,601,355.3	3,803,071.4	4,011,708.2
(%)	21.45%	7.56%	7.01%	6.14%	6.06%	5.60%	5.49%
New (\$ mil)	2,779,728.7	3,138,062.6	3,242,502.6	3,463,967.0	3,681,938.3	3,888,930.3	4,102,047.6
(%)	20.84%	12.89%	3.33%	6.83%	6.29%	5.62%	5.48%
School Taxable Value - Res. Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	983,688.2	1,083,101.0	1,184,308.4	1,272,960.9	1,369,570.8	1,467,277.9	1,567,333.2
(%)	12.39%	10.11%	9.34%	7.49%	7.59%	7.13%	6.82%
EDR (\$ mil)	992,783.9	1,162,816.4	1,225,193.4	1,354,955.5	1,467,241.0	1,581,337.5	1,699,890.0
(%)	12.93%	17.13%	5.36%	10.59%	8.29%	7.78%	7.50%
FEA (\$ mil)	992,783.9	1,121,998.0	1,233,636.5	1,350,496.9	1,466,060.1	1,580,552.6	1,695,848.6
(%)	12.93%	13.02%	9.95%	9.47%	8.56%	7.81%	7.29%
DOR (\$ mil)	992,783.9	1,092,976.3	1,200,715.3	1,299,715.3	1,407,008.8	1,513,518.9	1,623,047.9
(%)	12.93%	10.09%	9.86%	8.25%	8.26%	7.57%	7.24%
New (\$ mil)	992,783.9	1,116,409.3	1,234,404.0	1,349,541.3	1,461,825.0	1,564,973.7	1,670,834.2
(%)	12.93%	12.45%	10.57%	9.33%	8.32%	7.06%	6.76%
School Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	1,046,170.3	1,122,233.4	1,186,055.7	1,242,533.7	1,296,331.4	1,349,589.8	1,405,143.2
(%)	32.25%	7.27%	5.69%	4.76%	4.33%	4.11%	4.12%
EDR (\$ mil)	1,051,355.1	1,114,482.8	1,146,786.2	1,217,233.8	1,271,101.6	1,324,424.7	1,378,870.2
(%)	32.26%	6.00%	2.90%	6.14%	4.43%	4.20%	4.11%
FEA (\$ mil)	1,051,355.1	1,190,132.7	1,267,704.1	1,331,912.1	1,381,777.1	1,426,580.8	1,472,015.0
(%)	30.08%	13.20%	6.52%	5.06%	3.74%	3.24%	3.18%
DOR (\$ mil)	1,051,355.1	1,107,236.9	1,161,562.7	1,211,879.5	1,261,417.4	1,308,825.9	1,357,935.5
(%)	31.41%	5.32%	4.91%	4.33%	4.09%	3.76%	3.75%
New (\$ mil)	1,051,355.1	1,193,181.2	1,147,081.6	1,212,243.1	1,268,213.2	1,316,569.4	1,370,582.3
(%)	30.08%	13.49%	-3.86%	5.68%	4.62%	3.81%	4.10%
School Taxable Value - Nonresidential (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	741,492.7	789,090.8	833,939.4	878,477.6	925,064.4	970,845.9	1,018,825.8
(%)	21.51%	6.42%	5.68%	5.34%	5.30%	4.95%	4.94%
EDR (\$ mil)	723,000.3	829,546.6	886,790.9	942,083.0	993,482.0	1,043,764.1	1,094,732.0
(%)	17.62%	14.74%	6.90%	6.24%	5.46%	5.06%	4.88%
FEA (\$ mil)	723,000.3	812,323.5	860,327.0	902,382.8	951,686.9	1,004,063.3	1,058,494.2
(%)	20.23%	12.35%	5.91%	4.89%	5.46%	5.50%	5.42%
DOR (\$ mil)	723,000.3	776,352.3	823,342.8	869,838.3	918,111.9	965,354.6	1,014,783.9
(%)	18.62%	7.38%	6.05%	5.65%	5.55%	5.15%	5.12%
New (\$ mil)	723,000.3	814,799.1	846,992.8	887,820.4	937,148.8	992,230.9	1,045,054.5
(%)	20.23%	12.70%	3.95%	4.82%	5.56%	5.88%	5.32%
School Taxable Value - Classified Use (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	12,687.9	13,362.2	13,689.9	14,071.9	14,474.3	14,886.4	15,311.2
(%)	8.68%	5.31%	2.45%	2.79%	2.86%	2.85%	2.85%
EDR (\$ mil)	12,589.4	13,317.1	13,491.1	13,789.4	14,080.3	14,377.2	14,680.2
(%)	7.84%	5.78%	1.31%	2.21%	2.11%	2.11%	2.11%
FEA (\$ mil)	12,589.4	13,888.9	14,376.2	14,892.2	15,463.6	15,957.5	16,573.0
(%)	7.84%	10.32%	3.51%	3.59%	3.84%	3.19%	3.86%
DOR (\$ mil)	12,589.4	13,268.5	13,746.5	14,272.4	14,817.2	15,372.0	15,940.8
(%)	7.84%	5.39%	3.60%	3.83%	3.82%	3.74%	3.70%
New (\$ mil)	12,589.4	13,673.0	14,024.2	14,362.2	14,751.4	15,156.3	15,576.6
(%)	7.84%	8.61%	2.57%	2.41%	2.71%	2.74%	2.77%

County Taxable Value by Property Type

County Taxable Value, Real Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,436,119.5	2,680,550.8	2,923,901.3	3,138,119.2	3,351,036.9	3,558,184.0	3,767,744.1
(%)	15.30%	10.03%	9.08%	7.33%	6.78%	6.18%	5.89%
EDR (\$ mil)	2,432,929.9	2,770,610.1	2,918,558.1	3,169,182.3	3,381,770.4	3,594,953.5	3,814,555.5
(%)	15.15%	13.88%	5.34%	8.59%	6.71%	6.30%	6.11%
FEA (\$ mil)	2,432,929.9	2,780,860.7	3,087,222.2	3,309,225.6	3,524,625.4	3,747,497.2	3,973,863.2
(%)	15.15%	14.30%	11.02%	7.19%	6.51%	6.32%	6.04%
DOR (\$ mil)	2,432,929.9	2,658,338.7	2,900,531.8	3,120,120.9	3,340,293.2	3,551,548.4	3,765,517.1
(%)	15.15%	9.26%	9.11%	7.57%	7.06%	6.32%	6.02%
New (\$ mil)	2,432,929.9	2,783,184.2	2,980,137.4	3,205,706.1	3,428,805.4	3,643,462.4	3,858,945.6
(%)	15.15%	14.40%	7.08%	7.57%	6.96%	6.26%	5.91%
County Taxable Value - Res Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	868,502.4	966,013.5	1,064,111.3	1,149,735.6	1,243,292.1	1,337,885.3	1,434,758.3
(%)	13.79%	11.23%	10.15%	8.05%	8.14%	7.61%	7.24%
EDR (\$ mil)	876,814.3	1,041,514.8	1,100,016.2	1,225,308.0	1,333,225.8	1,442,971.7	1,557,098.3
(%)	14.88%	18.78%	5.62%	11.39%	8.81%	8.23%	7.91%
FEA (\$ mil)	876,785.4	1,003,971.2	1,112,543.1	1,226,382.8	1,338,942.8	1,450,406.9	1,562,675.4
(%)	14.64%	14.51%	10.81%	10.23%	9.18%	8.32%	7.74%
DOR (\$ mil)	876,814.3	975,204.0	1,079,778.0	1,175,590.0	1,279,714.1	1,383,088.2	1,489,412.5
(%)	14.88%	11.22%	10.72%	8.87%	8.86%	8.08%	7.69%
New (\$ mil)	876,821.2	998,418.3	1,113,346.5	1,225,463.0	1,334,743.6	1,434,863.8	1,537,696.8
(%)	14.64%	13.87%	11.51%	10.07%	8.92%	7.50%	7.17%
County Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	897,777.9	991,448.9	1,084,085.0	1,161,376.9	1,229,482.7	1,292,220.1	1,353,403.1
(%)	18.49%	10.43%	9.34%	7.13%	5.86%	5.10%	4.73%
EDR (\$ mil)	887,024.6	998,329.0	1,030,494.6	1,100,337.5	1,153,395.8	1,206,298.6	1,260,525.8
(%)	17.07%	12.55%	3.22%	6.78%	4.82%	4.59%	4.50%
FEA (\$ mil)	886,995.7	1,031,444.5	1,161,547.8	1,226,778.6	1,278,920.3	1,333,785.9	1,389,198.1
(%)	16.83%	16.29%	12.61%	5.62%	4.25%	4.29%	4.15%
DOR (\$ mil)	887,024.6	962,713.6	1,047,738.1	1,119,932.3	1,184,168.4	1,241,557.7	1,296,734.4
(%)	17.07%	8.53%	8.83%	6.89%	5.74%	4.85%	4.44%
New (\$ mil)	887,022.6	1,036,429.3	1,060,256.8	1,130,643.8	1,192,577.2	1,248,772.9	1,306,746.2
(%)	16.83%	16.84%	2.30%	6.64%	5.48%	4.71%	4.64%
County Taxable Value - Nonresidential (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	657,151.3	709,726.1	762,015.0	812,934.8	863,787.8	913,192.3	964,271.4
(%)	13.25%	8.00%	7.37%	6.68%	6.26%	5.72%	5.59%
EDR (\$ mil)	656,501.6	717,445.3	774,552.1	829,743.3	881,064.5	931,302.0	982,247.3
(%)	13.14%	9.28%	7.96%	7.13%	6.19%	5.70%	5.47%
FEA (\$ mil)	656,472.7	731,466.5	798,665.5	841,082.4	891,209.1	947,257.3	1,005,327.1
(%)	12.83%	11.42%	9.19%	5.31%	5.96%	6.29%	6.13%
DOR (\$ mil)	656,501.6	707,148.6	759,265.2	810,322.2	861,589.5	911,526.6	963,425.5
(%)	13.14%	7.71%	7.37%	6.72%	6.33%	5.80%	5.69%
New (\$ mil)	656,499.6	734,663.7	792,510.0	835,237.1	886,733.2	944,669.4	998,926.0
(%)	12.83%	11.91%	7.87%	5.39%	6.17%	6.53%	5.74%
County Taxable Value - Classified Use (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	12,687.9	13,362.2	13,689.9	14,071.9	14,474.3	14,886.4	15,311.2
(%)	8.68%	5.31%	2.45%	2.79%	2.86%	2.85%	2.85%
EDR (\$ mil)	12,589.4	13,321.1	13,495.1	13,793.4	14,084.3	14,381.2	14,684.2
(%)	7.84%	5.81%	1.31%	2.21%	2.11%	2.11%	2.11%
FEA (\$ mil)	12,589.4	13,888.9	14,376.2	14,892.2	15,463.6	15,957.5	16,573.0
(%)	7.84%	10.32%	3.51%	3.59%	3.84%	3.19%	3.86%
DOR (\$ mil)	12,589.4	13,272.5	13,750.5	14,276.3	14,821.1	15,376.0	15,944.8
(%)	7.84%	5.43%	3.60%	3.82%	3.82%	3.74%	3.70%
New (\$ mil)	12,589.4	13,673.0	14,024.2	14,362.2	14,751.4	15,156.3	15,576.6
(%)	7.84%	8.61%	2.57%	2.41%	2.71%	2.74%	2.77%

Totals

Total School Taxable Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,933,438.0	3,170,983.8	3,386,113.1	3,581,048.2	3,783,369.3	3,985,557.7	4,194,395.7
(%)	20.07%	8.10%	6.78%	5.76%	5.65%	5.34%	5.24%
EDR (\$ mil)	2,933,438.0	3,278,492.9	3,435,351.5	3,696,054.6	3,918,948.2	4,142,149.0	4,371,776.6
(%)	20.07%	11.76%	4.78%	7.59%	6.03%	5.70%	5.54%
FEA (\$ mil)	2,933,438.0	3,286,440.2	3,528,756.0	3,757,146.0	3,977,338.2	4,194,535.8	4,415,490.5
(%)	20.07%	12.03%	7.37%	6.47%	5.86%	5.46%	5.27%
DOR (\$ mil)	2,933,438.0	3,148,160.6	3,362,453.6	3,563,690.7	3,774,383.0	3,981,289.3	4,195,268.3
(%)	20.63%	7.32%	6.81%	5.98%	5.91%	5.48%	5.37%
New (\$ mil)	2,933,438.0	3,286,296.4	3,395,496.1	3,621,863.5	3,844,885.2	4,057,079.4	4,275,555.4
(%)	20.07%	12.03%	3.32%	6.67%	6.16%	5.52%	5.39%

Total County Taxable Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,585,935.9	2,834,867.8	3,082,857.8	3,301,850.9	3,519,683.6	3,731,889.8	3,946,314.6
(%)	14.64%	9.63%	8.75%	7.10%	6.60%	6.03%	5.75%
EDR (\$ mil)	2,586,639.2	2,928,940.3	3,081,648.0	3,337,175.1	3,554,813.6	3,773,199.0	3,998,159.8
(%)	14.67%	13.23%	5.21%	8.29%	6.52%	6.14%	5.96%
FEA (\$ mil)	2,586,639.2	2,939,054.2	3,250,030.8	3,476,784.0	3,697,072.3	3,924,975.2	4,156,519.2
(%)	14.76%	13.71%	10.66%	7.04%	6.40%	6.23%	5.96%
DOR (\$ mil)	2,586,639.2	2,816,665.2	3,063,618.1	3,288,106.2	3,513,320.9	3,729,766.3	3,949,077.2
(%)	14.67%	8.89%	8.77%	7.33%	6.85%	6.16%	5.88%
New (\$ mil)	2,586,639.2	2,931,418.0	3,133,131.0	3,363,602.6	3,591,752.2	3,811,611.5	4,032,453.5
(%)	14.76%	13.33%	6.88%	7.36%	6.78%	6.12%	5.79%

Total Property Appreciation (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	777,133.0	231,950.8	190,637.3	167,939.4	157,002.1	151,266.9	157,267.9
(%)	24.99%	5.85%	4.47%	3.70%	3.29%	3.02%	3.00%
EDR (\$ mil)	776,199.8	323,481.4	(108,727.0)	153,765.3	151,072.6	152,425.8	153,797.3
(%)	24.96%	8.16%	-2.49%	3.54%	3.29%	3.15%	3.03%
FEA (\$ mil)	776,199.8	427,521.1	236,829.8	168,381.2	152,479.6	155,207.1	162,062.0
(%)	24.96%	10.78%	5.29%	3.51%	3.02%	2.93%	2.92%
DOR (\$ mil)	776,199.8	205,138.0	167,691.2	156,111.6	155,000.3	151,961.9	159,624.0
(%)	24.96%	5.17%	3.95%	3.46%	3.26%	3.04%	3.04%
New (\$ mil)	776,199.8	427,121.6	(112,448.0)	158,267.6	155,457.4	156,677.1	158,189.9
(%)	24.96%	10.77%	-2.51%	3.56%	3.31%	3.17%	3.04%

Total Just Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	3,963,105.0	4,267,757.0	4,532,982.5	4,778,255.9	5,014,377.0	5,245,816.3	5,484,583.3
(%)	27.42%	7.69%	6.21%	5.41%	4.94%	4.62%	4.55%
EDR (\$ mil)	3,965,285.3	4,369,080.0	4,341,232.6	4,587,557.0	4,834,618.3	5,079,662.1	5,328,111.7
(%)	27.49%	10.18%	-0.64%	5.67%	5.39%	5.07%	4.89%
FEA (\$ mil)	3,965,285.3	4,475,731.2	4,795,571.2	5,056,598.7	5,305,049.5	5,556,527.6	5,818,429.0
(%)	27.49%	12.87%	7.15%	5.44%	4.91%	4.74%	4.71%
DOR (\$ mil)	3,965,285.3	4,241,109.9	4,505,829.5	4,760,656.2	5,006,862.6	5,242,648.7	5,486,065.9
(%)	27.49%	6.96%	6.24%	5.66%	5.17%	4.71%	4.64%
New (\$ mil)	3,965,285.3	4,474,456.4	4,444,291.1	4,695,449.7	4,948,341.9	5,203,660.4	5,464,042.1
(%)	27.49%	12.84%	-0.67%	5.65%	5.39%	5.16%	5.00%