

	A	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1	Actuals	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
2	Disproportionate													
3	Affected Counties													
4	BAY	\$1,262,377	\$687,761	\$762,039	\$926,137	\$1,084,075	\$872,502	\$1,127,894	\$810,534	\$712,793	\$947,636	\$705,243	\$1,056,713	\$744,304
5	ESCAMBIA	\$1,012,877	\$710,004	\$724,356	\$810,651	\$815,692	\$555,564	\$1,236,417	\$728,505	\$548,142	\$974,758	\$781,014	\$882,157	\$583,403
6	FRANKLIN	\$46,586	\$71,761	\$72,484	\$98,702	\$66,742	\$74,280	\$130,980	\$53,468	\$76,102	\$104,429	\$150,010	\$87,371	\$75,710
7	GULF	\$213,657	\$56,727	\$43,288	\$72,159	\$37,837	\$68,176	\$60,994	\$37,249	\$81,822	\$113,200	\$313,772	\$73,214	\$42,316
8	OKALOOSA	\$1,450,698	\$960,352	\$892,449	\$1,126,528	\$851,093	\$935,977	\$1,134,997	\$810,820	\$872,075	\$1,032,674	\$1,126,050	\$1,442,938	\$721,077
9	SANTA ROSA	\$677,552	\$682,155	\$630,119	\$791,814	\$719,143	\$632,112	\$614,372	\$784,201	\$426,049	\$642,740	\$484,883	\$552,955	\$606,056
10	WAKULLA	\$78,134	\$53,601	\$72,267	\$124,152	\$72,857	\$56,822	\$80,490	\$48,800	\$60,628	\$77,818	\$67,562	\$59,432	\$49,274
11	WALTON	\$1,159,151	\$673,486	\$624,839	\$1,056,765	\$889,528	\$687,452	\$1,145,714	\$733,916	\$851,614	\$1,349,415	\$954,703	\$1,306,902	\$727,100
12	Total	\$5,901,031	\$3,895,848	\$3,821,841	\$5,006,908	\$4,536,967	\$3,882,886	\$5,531,857	\$4,007,494	\$3,629,224	\$5,242,669	\$4,583,236	\$5,461,681	\$3,549,240
13	High Impact Counties													
14	COLLIER	\$4,735,813	\$3,051,832	\$2,721,814	\$3,752,892	\$2,724,432	\$2,512,695	\$4,537,607	\$2,997,708	\$3,525,007	\$5,282,695	\$4,712,846	\$5,933,780	\$2,030,428
15	HILLSBOROUGH	\$5,410,202	\$3,282,750	\$3,869,762	\$4,268,567	\$4,401,676	\$4,040,881	\$7,181,336	\$4,783,671	\$3,260,769	\$4,845,788	\$4,582,272	\$5,642,805	\$2,313,050
16	HOLMES	\$13,723	\$274,816	\$14,132	\$17,318	\$7,998	\$31,332	\$9,742	\$15,218	\$15,676	\$24,491	\$21,314	\$12,259	\$22,679
17	LEE	\$5,547,637	\$3,253,961	\$2,885,928	\$4,066,495	\$3,177,884	\$4,543,976	\$3,990,687	\$3,713,229	\$4,346,981	\$6,018,844	\$5,148,364	\$6,012,018	\$1,922,193
18	LEON	\$1,111,048	\$857,911	\$672,334	\$929,715	\$600,393	\$756,620	\$1,258,722	\$882,506	\$564,001	\$1,162,198	\$509,090	\$1,045,220	\$370,473
19	MONROE	\$1,354,191	\$646,221	\$556,514	\$783,904	\$828,676	\$668,923	\$1,246,017	\$824,680	\$1,025,764	\$1,404,465	\$1,004,285	\$1,561,946	\$407,099
20	PASCO	\$1,785,249	\$1,137,372	\$1,318,837	\$1,515,458	\$1,387,049	\$1,674,094	\$1,671,211	\$1,146,549	\$934,632	\$1,785,655	\$1,326,676	\$2,007,765	\$880,266
21	PINELLAS	\$4,325,069	\$2,618,412	\$3,457,764	\$3,689,718	\$3,193,162	\$3,035,246	\$5,375,125	\$2,868,925	\$2,815,962	\$4,077,679	\$3,648,793	\$4,480,986	\$2,450,731
22	WASHINGTON	\$48,975	\$122,033	\$32,134	\$37,949	\$23,282	\$30,659	\$30,482	\$35,381	\$23,225	\$38,772	\$19,710	\$22,982	\$19,949
23	Total	\$24,331,908	\$15,245,309	\$15,529,218	\$19,062,015	\$16,344,550	\$17,294,426	\$25,300,926	\$17,267,868	\$16,512,019	\$24,640,587	\$20,973,349	\$26,719,762	\$10,416,868
24	Statewide Data	\$91,170,445	\$64,943,226	\$66,059,629	\$81,164,564	\$66,287,353	\$65,992,412	\$93,626,869	\$70,851,040	\$62,295,064	\$87,800,584	\$76,687,757	\$90,467,162	\$48,300,991
25	Miami Dade*	\$13,701,945	\$10,490,718	\$11,004,954	\$10,027,715	\$8,818,219	\$9,872,766	\$9,792,644	\$12,049,505	\$7,465,776	\$9,262,528	\$11,489,447	\$15,255,434	\$14,642,953
26	Statewide Actual	\$104,872,390	\$75,433,945	\$77,064,583	\$91,192,279	\$75,105,572	\$75,865,179	\$103,419,513	\$82,900,545	\$69,760,841	\$97,063,113	\$88,177,204	\$105,722,596	\$62,943,944
27	Other	\$74,639,450	\$56,292,787	\$57,713,524	\$67,123,356	\$54,224,054	\$54,687,867	\$72,586,729	\$61,625,184	\$49,619,598	\$67,179,856	\$62,620,619	\$73,541,153	\$48,977,836
28	Growth Rates By County													
29	Disproportionate													
30	Affected Counties													
31	BAY	8.2%	-28.2%	-18.6%	-7.2%	5.6%	-22.8%	-2.2%	33.7%	3.8%	4.3%	-8.9%	45.7%	-41.0%
32	ESCAMBIA	-18.3%	-48.3%	-19.5%	-3.9%	-2.4%	-23.7%	31.7%	68.9%	0.1%	33.7%	-1.2%	14.6%	-42.4%
33	FRANKLIN	-58.4%	-28.5%	-45.7%	11.1%	-15.1%	-18.0%	-7.3%	-21.2%	39.7%	-24.9%	53.6%	-20.8%	62.5%
34	GULF	151.7%	-26.8%	-44.0%	-23.2%	-48.4%	-0.1%	-49.7%	-41.2%	4.5%	26.6%	247.6%	40.8%	-80.2%
35	OKALOOSA	12.7%	10.5%	1.0%	-4.8%	-5.6%	30.1%	-4.6%	4.4%	78.7%	-24.3%	30.5%	62.0%	-50.3%
36	SANTA ROSA	-18.7%	-2.7%	5.3%	56.2%	32.5%	13.9%	-11.2%	94.1%	-1.6%	11.3%	-16.8%	7.9%	-10.6%
37	WAKULLA	-33.1%	-50.7%	1.2%	32.7%	0.0%	-31.7%	-8.3%	-27.4%	19.6%	-0.3%	-28.8%	-19.2%	-36.9%
38	WALTON	-1.5%	-10.9%	-17.5%	-15.7%	-2.4%	-14.0%	6.2%	-7.9%	95.6%	-21.2%	3.4%	16.3%	-37.3%
39	Total	-1.9%	-21.2%	-12.3%	-1.1%	2.1%	-7.0%	2.4%	24.7%	30.8%	-6.4%	8.7%	28.3%	-39.9%
40	High Impact Counties													
41	COLLIER	-2.6%	-15.1%	2.8%	22.6%	-1.7%	-1.2%	0.5%	-11.7%	43.4%	11.8%	11.0%	43.5%	-57.1%
42	HILLSBOROUGH	5.0%	-22.9%	-15.8%	-4.4%	6.4%	2.7%	30.4%	26.9%	-26.4%	6.1%	-8.3%	35.1%	-57.2%
43	HOLMES	-62.3%	1113.3%	-30.6%	-31.1%	-84.5%	114.7%	-71.1%	28.4%	-15.9%	66.2%	39.7%	-17.2%	65.3%
44	LEE	-1.0%	-20.9%	-19.4%	-8.0%	-2.3%	29.6%	-22.6%	-6.0%	26.6%	20.6%	-5.1%	21.4%	-65.4%
45	LEON	-23.2%	-4.6%	-21.0%	-10.2%	-28.3%	23.2%	-8.2%	118.1%	3.9%	36.8%	-22.4%	12.1%	-66.7%
46	MONROE	3.2%	-14.4%	-30.3%	-29.3%	-9.7%	-7.0%	-27.6%	28.8%	23.2%	36.8%	-1.6%	76.6%	-69.9%
47	PASCO	-20.1%	-21.6%	2.7%	6.9%	2.3%	58.7%	-8.1%	-8.6%	-24.5%	22.5%	-3.7%	45.6%	-50.7%
48	PINELLAS	3.0%	-22.9%	5.8%	-11.7%	-1.5%	14.5%	21.6%	-4.9%	20.2%	-9.3%	-30.4%	22.1%	-43.3%
49	WASHINGTON	-15.4%	82.1%	9.5%	-33.2%	-50.5%	-20.7%	-23.3%	6.5%	-47.1%	19.1%	-27.2%	-34.1%	-59.3%
50	Total	-2.3%	-17.8%	-9.0%	-3.6%	-1.6%	14.7%	2.9%	4.8%	7.6%	11.2%	-8.9%	32.4%	-57.2%
51	Statewide Data	4.4%	-12.1%	1.8%	7.2%	1.7%	7.0%	3.6%	13.7%	8.2%	7.1%	5.0%	23.7%	-47.0%
52	Miami Dade*	76.7%	-13.9%	34.1%	-4.7%	-1.9%	11.9%	-23.8%	31.3%	7.8%	-5.7%	21.0%	88.5%	6.9%
53	Statewide Actual	10.3%	-12.3%	5.4%	5.8%	1.3%	7.6%	0.2%	15.9%	8.2%	5.8%	6.8%	30.1%	-40.0%
54	Other	16.3%	-10.0%	11.7%	9.4%	2.2%	6.7%	-0.9%	18.9%	7.0%	4.9%	13.2%	29.5%	-34.4%